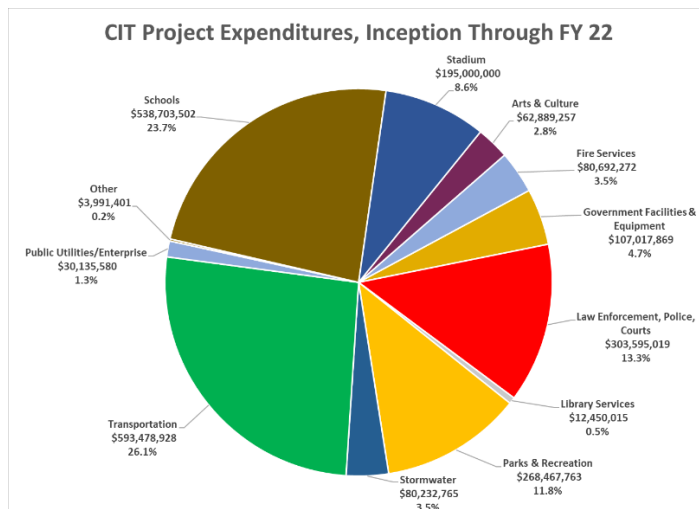


# COMMUNITY INVESTMENT TAX ACCOUNTABILITY REPORT INCEPTION THROUGH FISCAL YEAR 2022

## The CIT

The Community Investment Tax (CIT) is a half-percent sales tax approved by Hillsborough County voters in September 1996. Through Fiscal Year 2022, the Community Investment Tax has generated \$2.6 billion to fund a wide range of improvements of benefit to our community.

The CIT funds capital improvement projects throughout Hillsborough County, including the City of Tampa, Plant City and Temple Terrace in the following areas: transportation improvements; school construction; jails, police and Sheriff's equipment; parks; a community stadium; government facilities; fire stations and related equipment; stormwater improvements; arts and culture; public utilities projects; and libraries. The chart below shows project expenditures from 1997 through Fiscal Year 2022 (FY 22), by major categories, funded by CIT distributions and by CIT bond proceeds that facilitate acceleration of projects.



The CIT has funded:

- 12 arts and culture projects
- 17 fire stations projects
- 41 government facilities projects
- 27 law enforcement, police, courts projects
- 6 new or expanded libraries
- 258 park and recreation projects
- 126 stormwater projects
- 115 road projects
- 32 bridge projects
- 68 intersection projects
- 13 sidewalks projects
- 42 public utilities projects

Projects and their related costs and status are presented in this report as of September 30, 2022. Summaries for each jurisdiction receiving CIT distributions appear in the next sections, while individual project costs appear in the tables after the summaries.

## Hillsborough County Board of County Commissioners

Since its inception in 1997 through September 30, 2022, Hillsborough County has expended \$1.09 billion for Community Investment Tax-funded projects. About \$534.9 million of CIT funds have been spent on

transportation projects to improve roads, bridges, intersections, and sidewalks. The CIT has funded 82 road projects, 30 bridge projects, 67 intersection projects and 11 sidewalk projects. These funds also included expansion of Hillsborough Area Regional Transit's (HART) Park and Ride facilities and bus rapid transit. In other program areas, the investment of CIT funds has provided residents with 41 water and wastewater projects totaling approximately \$30.1 million and 85 stormwater projects totaling \$51.8 million. In addition, \$32.7 million of CIT funds were expended to equip and improve fire stations and to build 14 fire stations and \$53.1 million for 21 government facilities projects including Medical Examiner, Aging Services, Children's Services, and Pet Resources facilities. The CIT has provided \$232.0 million of funding for 16 law enforcement, police, and courts projects with jail projects accounting for \$167.3 million of those expenditures. 84 parks projects account for \$110.6 million of CIT expenditures. \$12.4 million of CIT funded expenditures for library projects include 6 new, expanded or replacement libraries. The CIT also provided \$36.9 million for 9 arts and culture projects.

## City of Plant City

The City of Plant City has expended about \$35.5 million of CIT funds through FY 22. City of Plant City expenditures include \$1.2 million for fire services projects, \$10.8 million for governmental facilities, \$9.4 million for police projects, \$5.5 million for parks, \$6.7 million for transportation, and \$1.9 million for other projects.

## City of Tampa

The City of Tampa has expended about \$391.6 million of CIT funds on projects through FY 22. Expenditures include \$26.0 million for arts and culture projects, \$40.6 million for fire projects, \$39.7 million for government facilities and equipment projects, \$57.9 million for police projects, \$145.1 million for parks projects, \$51.9 million for transportation, and \$28.4 million for stormwater projects and \$2.1 million for other projects.

## City of Temple Terrace

The Community Investment Tax (CIT) has funded about \$21.3 million in project expenditures in Temple Terrace since 1997. These expenditures include \$6.3 million for fire services projects, \$3.5 million for government facilities and library projects, \$4.3 million for police projects, and \$7.2 million for parks.

## School District of Hillsborough County

Through FY 22 more than \$538.7 million of Community Investment Tax (CIT) expenditures have funded numerous new schools, renovations, and expansions.

# Tampa Sports Authority

The Community Investment Tax funded Raymond James Stadium at a \$168.0 million cost. CIT proceeds continue to pay back the financing to build the stadium and have also funded \$750,000 of annual maintenance costs.

## Project Tables

The tables in the following pages list Community Investment Tax funded projects by jurisdiction. Projects are listed by name and included budgeted costs and, when available, actual expenditures through September 30, 2022.

**COMMUNITY INVESTMENT TAX**  
**ACCOUNTABILITY REPORT PROJECT DETAIL**  
**HILLSBOROUGH COUNTY, INCEPTION THROUGH FISCAL YEAR 2022**

Dollars

NUMBER	PROJECT TITLE	BUDGET	EXPENSES	STATUS
<b>ARTS AND CULTURE</b>				
C77886000	AFRICAN AMERICAN ARTS & CULTURAL CENTER	2,000,000	0	PLANNING
C79130	LOWRY PARK ZOO	3,760,000	3,760,000	COMPLETED
C79142	LOWRY PARK ZOO CAPITAL CONTR	3,823,342	3,823,342	COMPLETED
C79055000	MOSI E. WING - NORTH UNISTRUT ROOF STRUCTURE	488,811	488,811	COMPLETED
C89315000	MOSI EXPANSION CHILDREN'S SCIENCE CENTER	9,121,376	9,121,376	COMPLETED
C89315G	MOSI EXPANSION CHILDREN'S SCIENCE CENTER	662,500	662,500	COMPLETED
C79054000	MOSI W. WING REPAIRS/RESEAL/RECAULKING	533,856	533,855	COMPLETED
C70000000	PUBLIC ART PROGRAM	1,884,660	1,255,430	ON-GOING
C70001000	PUBLIC ART-UNALLOCATED ASSESSMENTS	0	0	CONSOLIDATED WITH PUBLIC ART
C79137000	TAMPA BAY HISTORY CENTER	17,255,968	17,255,968	COMPLETED
	<b>ARTS AND CULTURE TOTAL</b>	<b>39,530,513</b>	<b>36,901,282</b>	
<b>FIRE SERVICES</b>				
C79125	AMBULANCE REPLACEMENT	1,748,638	1,748,638	COMPLETED
C79014	BRANDON FIRE STATION	536,462	536,462	COMPLETED
C91151	CHAPMAN ROAD FIRE STATION	3,151,541	3,151,541	COMPLETED
C79011	CONCRETE APRONS	64,512	64,512	COMPLETED
C91139	CORK-KNIGHTS FIRE STATION CONSTRUCTION	508,744	508,744	COMPLETED
C79140	COUNTRY PLACE FIRE STATION	2,804,224	2,804,224	COMPLETED
C79012	DOVER FIRE STATION RENOV.	417,785	417,785	COMPLETED
C79009	F S CODE COMPL & REHAB PH I	210,706	210,706	COMPLETED
C79029	F S CODE COMPL. SPRINKLERS PH II	809,941	809,941	COMPLETED
C79008	FIRE EQUIPMENT REPL/REFURB.	2,788,361	2,788,361	COMPLETED
C91142	FIRE HYDRANT INSTALLATION	0	0	UNFUNDED
C79020	FIRE RESCUE EQUIPMENT REPLACEMENTS	8,663,658	8,663,658	COMPLETED
C79017	FIRE RESCUE HEADQUARTERS	10,500	10,500	CANCELED
C91219000	FIRE RESCUE/EMERGENCY MANAGEMENT WAREHOUSE	24,413,400	0	PLANNING
C79015	LUTZ FIRE STATION	477,489	477,489	COMPLETED
C79010	MIDWAY FIRE STATION	186,977	186,977	COMPLETED
C79025	MOBILE EMERGENCY OPERATIONS CTR. VEHICLE	80,000	80,000	COMPLETED
C91145000	NORTH HILLSBOROUGH F. S. #14	1,667,715	1,667,715	COMPLETED
C79013	PALM RIVER FIRE STATION	428,217	428,217	COMPLETED
C79052	REROOF APOLLO B. F.S. # 29	62,680	62,680	COMPLETED
C79051	REROOF FALKENBURG RD F.S. # 33	66,122	66,122	COMPLETED
C79053	REROOF W. HILLSBOROUGH F.S. # 31	68,593	68,593	COMPLETED
C91152000	RIVER OAKS FIRE STATION	1,721,270	1,721,270	COMPLETED
C91146	RUSKIN F. S. #17 CONSTRUCTION	23,999	23,999	COMPLETED
C79141	RUSKIN FIRE STATION #17 LAND ACQUISITION	719,027	719,027	COMPLETED
C79132	SCBA FIRE RESCUE BREATHING APPARATUS	2,142,660	2,142,660	COMPLETED
C79016000	SUN CITY CENTER FIRE STATION	1,272,780	1,272,780	COMPLETED
C91218000	SUN CITY NORTH FIRE STATION	2,500,000	0	DEVELOPMENT
C91150000	TAMPA SHORES FIRE STATION	2,055,215	2,055,216	COMPLETED
C91992	UNALLOCATED FUNDS	0	0	UNFUNDED
	<b>FIRE SERVICES TOTAL</b>	<b>59,601,213</b>	<b>32,687,814</b>	
<b>GOVERNMENT FACILITIES &amp; EQUIPMENT</b>				
C79135000	BRANDON - REGIONAL SERVICE CENTER	4,508,355	4,508,354	COMPLETED
C79057000	CONTINUITY OF COUNTY GOVT. PHASE II	120,803	120,803	COMPLETED

**COMMUNITY INVESTMENT TAX**  
**ACCOUNTABILITY REPORT PROJECT DETAIL**  
**HILLSBOROUGH COUNTY, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	PROJECT TITLE	BUDGET	EXPENSES	STATUS
C79134000	COOPERATIVE EXT SVC AUDITORIUM	712,736	712,735	COMPLETED
C77709000	COUNTY CENTER EXTERIOR HARDSCAPE	411,059	411,059	COMPLETED
C79136000	EAST COUNTY COURT REDEVELOP/REGIONAL SVC CNTR	16,005,183	16,005,183	COMPLETED
C92206000	NEW MEDICAL EXAMINER FACILITY	12,816,974	12,816,973	COMPLETED
C79133	PGM DOCUMENT MANAGEMENT SYSTEM	192,359	192,359	COMPLETED
C79050	REROOF FRED KARL LEGAL CENTER	8,077	8,077	CANCELED
C70002000	SOUTH COUNTY SERVICE CENTER	3,451,075	3,451,074	COMPLETED
C79131	TEMPLE TERRACE COMMUNITY CTR	500,000	500,000	FUNDS TRANSFERRED
C79144000	USF GENERATOR	307,719	307,719	COMPLETED
C90212000	REHAB. RUSKIN SERVICE CENTER	97,067	97,067	COMPLETED
C79139000	RIVERVIEW TERRACE SENIOR CENTER	1,861,635	1,861,635	COMPLETED
C79049	SENIOR ADULT DAY CARE FACILITY (BRANDON)	1,040,312	1,040,312	COMPLETED
C79048	SENIOR ADULT DAY CARE FACILITY (MANHATTAN)	1,177,562	1,177,562	COMPLETED
C79024	TELEPHONE LINES FOR REGIONAL RELIEF CENTER	0	0	COMPLETED WITH GRANT DOLLARS
C79138000	TOWN N' COUNTRY SENIOR CENTER	1,933,843	1,933,843	COMPLETED
C70654000	UNIVERSITY COMMUNITY SOCIAL SVCS. CENTER	1,023,879	1,023,878	COMPLETED
C79001000	ANIMAL SERVICES INV. KENNEL EXERCISE YARD	74,511	74,510	CANCELED
C79021000	ANIMAL SVCS. ADOPT., ADMIN & OPS. IMPR.	2,151,487	2,151,487	COMPLETED
C79146000	PET RESOURCES FACILITY IMPROVEMENTS	416,642	416,642	COMPLETED
C79106	CHILDREN SERVICES ATHLETIC CENTER	1,210,835	1,210,835	COMPLETED
C77721000	CHILDREN'S SVCS CAMPUS ENHANCEMENTS	3,064,973	3,064,973	COMPLETED
	<b>GOVERNMENT FACILITIES &amp; EQUIPMENT TOTAL</b>	<b>53,087,086</b>	<b>53,087,081</b>	
<b>LAW ENFORCEMENT, POLICE, COURTS</b>				
C90404	512-BED JAIL (PHASES I,II,&III)	19,327,408	19,327,408	COMPLETED
C79006	700 TWIGGS ST. RENOVATION	4,128,000	4,128,000	COMPLETED
C79019	COMPUTER AIDED DISPATCH	0	0	FUNDED WITH AD VALOREM
C79018	COUNTY CENTER SECURITY	100,000	100,000	COMPLETED
C70121000	COURT COMPLEX	22,716,629	22,716,629	COMPLETED
N70001	CRIMINAL JUSTICE INFORMATION SYSTEM	7,400,000	7,400,000	COMPLETED
C90405000	JAIL EXPANSION PHASE IV - DEBT SRVC PH II	24,478,000	24,478,000	COMPLETED
C90406	FALKENBURG RD JAIL EXPANSION PH V - DEBT SRVC PH II	20,800,000	20,800,000	COMPLETED
C70058000	FALKENBURG RD JAIL EXPANSION PH VI	70,388,185	70,388,185	COMPLETED
C79143000	FALKENBURG RD JAIL EXPANSION PH VII A	30,344,658	30,344,657	COMPLETED
C90405000	JAIL EXPANSION PHASE IV	1,921,544	1,921,544	COMPLETED
C77897000	JAIL MAINTENANCE	10,000,000	0	TO BE COMPLETED BY SHERIFF
C79005	MAIN COURTHOUSE - PHASE I	867,569	867,569	COMPLETED
C79026	MAIN COURTHOUSE - PHASE II	6,562,758	6,562,758	COMPLETED
C79027	MAIN COURTHOUSE - PHASE III	0	0	CONSOLIDATED WITH PHASE II
C79028	MAIN COURTHOUSE - PHASE IV	0	0	CONSOLIDATED WITH PHASE II
SHE01018	SHERIFF'S FLEET EQUIPMENT REPL. CIT I	5,064,652	5,064,652	COMPLETED
C77775000	SHERIFF'S FLEET EQUIPMENT REPL. CIT III	10,800,000	10,800,000	COMPLETED
C79023	SPECIAL NEEDS PROGRAM SHELTER UPGRADES	0	0	COMPLETED WITH GRANT DOLLARS
C79145	STATE ATTORNEY BRIDGE	0	0	CANCELED
C69107000	TRAFFIC MANAGEMENT CENTER	7,500,000	7,093,443	POST CONSTRUCTION
	<b>LAW ENFORCEMENT, POLICE, COURTS TOTAL</b>	<b>242,399,402</b>	<b>231,992,845</b>	
<b>LIBRARY SERVICES</b>				
C79122	BRANDON LIBRARY ADA RENOVATION	26,670	26,670	COMPLETED

**COMMUNITY INVESTMENT TAX**  
**ACCOUNTABILITY REPORT PROJECT DETAIL**  
**HILLSBOROUGH COUNTY, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	PROJECT TITLE	BUDGET	EXPENSES	STATUS
C79128000	LUTZ LIBRARY EXPANSION	583,848	583,848	COMPLETED
C79113	LUTZ LIBRARY ROOF REPL.	73,281	73,281	COMPLETED
C79115	NORTH TAMPA LIBRARY A/C REPL.	11,730	11,730	COMPLETED
C79002000	NORTH TAMPA LIBRARY BRANCH EXPANSION	326,574	326,574	COMPLETED
C79123	PENINSULAR LIBRARY - ADA	0	0	PROJECT COMPLETED WITH GRANT
C79118	RIVERVIEW LIBRARY CARPET REPL.	22,529	22,529	COMPLETED
C79119	RUSKIN LIBRARY CARPET REPL.	30,043	30,043	COMPLETED
C79117	SEMINOLE LIBRARY ROOF REPL.	60,786	60,786	COMPLETED
C79124000	SOUTH REGIONAL LIBRARY	7,887,789	7,887,790	COMPLETED
C79121	THONOTOSASSA LIBRARY - ADA	20,000	20,000	COMPLETED
C70080000	UNIVERSITY AREA PARTNERSHIP LIBRARY	2,000,000	2,000,000	COMPLETED
C79112	WEST TAMPA LIBRARY REHAB.	2,078	2,078	CONSOLIDATED UNDER LIBRARY RENOV.
C79120	WEST TAMPA LIBRARY RENOV.	602,243	602,243	COMPLETED
C79114	WESTGATE LIBRARY ROOF REPL.	134,809	134,809	COMPLETED
C79127000	WESTGATE REGIONAL LIBRARY	516,899	516,899	COMPLETED
C79116	YBOR LIBRARY IMPROVEMENTS	108,603	108,603	COMPLETED
	<b>LIBRARY TOTAL</b>	<b>12,407,883</b>	<b>12,407,884</b>	
<b>PARKS &amp; RECREATION</b>				
C89081	ALDERMAN'S FORD PARK	100,000	100,000	COMPLETED
C89301000	ALL PEOPLES CENTER MULTI-PURPOSE GYMNASIUM CONST. PH 1	4,949,629	4,949,630	COMPLETED
C80325	APOLLO BEACH NATURE PARK RESTROOMS	96,720	96,720	COMPLETED
C80223000	ATHLETIC STORAGE BUILDINGS	565,311	565,311	COMPLETED
C89094	BALM PARK	39,592	39,592	COMPLETED
C83671000	BOARDWALK REPLACEMENT - VARIOUS LOCATIONS	5,393,000	0	PLANNING
C80198	BRANCHTON AREA PK ADDITN'L LAND ACQ	1,503,083	1,503,083	COMPLETED
C80204	BRANDON ADVANTAGE CENTER	2,500,000	2,500,000	FUNDS ALLOCATED TO NON-PROFIT
C80216000	BY PASS CANAL ROWING FACILITY PHASE II	323,613	323,613	COMPLETED
C80327	CARROLLWOOD CULTURAL CNTR LAND ACQ	911,241	911,241	COMPLETED
C89302	CARROLLWOOD VILLAGE COMMUNITY/RECREATION CTR	5,188,346	5,188,346	COMPLETED
C80328	CARROLLWOOD WWTP SURPLUS LAND ACQ	340,000	340,000	COMPLETED
C80205	CHILDREN'S MUSEUM	3,000,000	3,000,000	FUNDS ALLOCATED TO NON-PROFIT
C89104	CITRUS PARK LITTLE LEAGUE	96,529	96,529	COMPLETED
C80208000	CONCESSION/ RESTROOM REPLACEMENT	755,948	755,948	COMPLETED
C80210000	COUNTY FAIRGROUNDS IMPROVEMENTS	2,493,454	2,493,454	COMPLETED
C80209000	COUNTYWIDE SOCCER COMPLEX	14,968,316	14,965,279	ON-GOING
C80217	CUBAN CIVIC CLUB RENOVATION	0	0	CANCELED
C89086	E.G. SIMMONS	98,772	98,772	COMPLETED
TEE30029	ELAPP	47,722	47,722	COMPLETED
C83668000	ELAPP SITE ACCESS MANAGEMENT AND SAFETY IMPROVEMENTS	6,000,000	0	PLANNING
C89082	EUREKA SPRINGS PARK	14,023	14,023	COMPLETED
C89107	FISH HAWK SPORTS COMPLEX	9,247,157	9,247,157	COMPLETED
C80314	FLATWOODS PARK CAMPGROUND IMP	0	0	CANCELED
C80211	FRIENDS OF PLANT PARK	65,000	65,000	FUNDS ALLOCATED TO PLANT CITY
C83226000	GIBSONTON AREA REC CENTER/GARDENVILLE SCHOOL RENOV.	2,215,877	2,215,877	COMPLETED
C89319	HEROES PARK	1,000,000	1,000,000	FUNDS ALLOCATED TO CITY OF TAMPA
C80172000	JACKSON SPRGS PK RENOV/ADA COMPLIANCE	29,004	29,004	COMPLETED
C80173000	KENLY PARK RENOV/ADA COMPLIANCE	0	0	FUNDING SOURCE MOVED

**COMMUNITY INVESTMENT TAX**  
**ACCOUNTABILITY REPORT PROJECT DETAIL**  
**HILLSBOROUGH COUNTY, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	PROJECT TITLE	BUDGET	EXPENSES	STATUS
C89100	KEYSTONE PARK	189,862	189,862	COMPLETED
C83674000	KINGS FOREST PARK IMPROVEMENTS	1,500,000	0	DESIGN
C89080	LAKE PARK	176,905	176,905	COMPLETED
C89083	LETTUCE LAKE PARK	98,540	98,540	COMPLETED
C89309	LIGHTING PROJ FOR RECREATION COMPLEXES	1,265,048	1,265,048	COMPLETED
C89091	LIMONA PARK	49,701	49,701	COMPLETED
C89084	LITHIA SPRINGS	95,721	95,721	COMPLETED
C83667000	LITHIA SPRINGS ADA PLAYGROUND REPLACEMENT	900,000	0	PLANNING
C89108000	LIVE OAK SPORTS COMPLEX	3,602,499	3,602,499	COMPLETED
C89095	LOGAN GATE	47,796	47,796	COMPLETED
C80214	LOWRY PARK ZOO	500,000	500,000	FUNDS ALLOCATED TO NON-PROFIT
C89105	LUTZ LITTLE LEAGUE	91,035	91,035	COMPLETED
C89311000	LUTZ/OSCAR COOLER FOOTBALL PRACTICE FLD	347,023	347,022	COMPLETED
C89312000	MANGO PARK IMPROVEMENTS	17,783	17,783	COMPLETED
C89085	MEDARD	30,000	30,000	COMPLETED
C80215000	MISCELLANEOUS NEIGHBORHOOD PARK IMPROVEMENTS	980,502	980,502	COMPLETED
C80212000	MULTI-PURPOSE GYMNASIUM NORTHWEST	1,997,795	1,997,794	COMPLETED
C80347	NEW TAMPA COMMUNITY PARK LAND ACQ	3,146,300	3,146,300	COMPLETED
C89303	NORTHDAL COMMUNITY CENTER	1,847,308	1,847,308	COMPLETED
C89099000	NORTHDAL PARK	500,903	500,903	COMPLETED
C89001000	NORTHDAL-LAKE PARK GREENWAY TRAIL	690,023	690,022	COMPLETED
C89310	NORTHEAST ATHLETIC COMPLEX LAND ACQU	1,473,351	1,473,351	COMPLETED
C89103	NORTHSIDE LITTLE LEAGUE	99,034	99,034	COMPLETED
C80326000	NW RECREATION CORRIDOR MAINT BLDG	23,553	23,553	CANCELED
C89101	NYE PARK	99,607	99,607	COMPLETED
C89098	OLD FORT KING TRAIL	3,456,181	3,456,181	COMPLETED
C89089	ORANGE GROVE	70,264	70,264	COMPLETED
C80315000	OSCAR COOLER SOCCER COMPLEX CONST	3,263,805	3,263,805	COMPLETED
C80206000	PLANT CITY MULTIPLE PARKS PROJECTS	600,000	600,000	COMPLETED
C89308	PLANT CITY SPORTS COMPLEX - LAND ACQ.	575,000	575,000	COMPLETED
C89304	PUBLIC ACCESS TO VARIOUS ELAPP SITES	267,300	267,300	COMPLETED
C89106	REHABILITATE LIGHTING AT VARIOUS PARKS	199,999	199,999	COMPLETED
C89093	RUSKIN COMMON GOOD	50,000	50,000	COMPLETED
C80330	S COUNTY RECREATIONAL CORRIDOR PLAN	170,278	170,278	COMPLETED
C89004	SOUTH COAST GREENWAY PH III PD&E/CONST	0	0	CANCELED
C89003000	SOUTH COAST GREENWAY PH I-PD&E/CONST	75,000	75,000	FUNDED WITH TRANSPORTATION FUNDS
C89102	SOUTH MOBLEY PARK (PHASE II)	1,980,000	1,980,000	COMPLETED
C80317	SPRINGHEAD COMMUNITY CNTR ADDITION	614,495	614,495	COMPLETED
C89306	SUMMERFIELD SOCCER/FOOTBALL COMPLEX	2,936,808	2,936,808	COMPLETED
C89313	TEMPLE TERRACE BY PASS CANAL LAND ACQU	0	0	CANCELED
C80207000	TEMPLE TERRACE MULTIPLE PARKS PROJECTS	450,000	450,000	FUNDS ALLOCATED TO TEMPLE TERRACE
C89092	THATCHER PARK	28,207	28,207	COMPLETED
C83224000	TOWN N' COUNTRY AREA RECREATION CENTER	2,200,569	2,200,569	COMPLETED
C89097000	TOWN N' COUNTRY LINEAR PARK EXTENSION	862,048	862,049	COMPLETED
C89314000	TOWN N COUNTRY/SHIMBERG SOCCER FIELD EXP	738,014	738,014	COMPLETED
C89305	TOWN N'COUNTRY COMMUNITY CENTER	2,306,819	2,306,819	COMPLETED
C80329	TOWN N'COUNTRY GREENWAY CONNECTION	276,007	276,007	COMPLETED

**COMMUNITY INVESTMENT TAX**  
**ACCOUNTABILITY REPORT PROJECT DETAIL**  
**HILLSBOROUGH COUNTY, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	PROJECT TITLE	BUDGET	EXPENSES	STATUS
C81999	UNALLOCATED FUNDS	0	0	UNFUNDED
C80218000	UNIVERSITY CENTER PARKING EXPANSION	759,035	759,035	COMPLETED
C89088	UPPER TAMPA BAY PARK	84,910	84,910	COMPLETED
C80222000	UPPER TAMPA BAY TRAIL IV TRAILHEAD SECTION C-1	288,193	288,193	COMPLETED
C80647000	UPPER TAMPA BAY TRAIL PH III	107,652	107,652	COMPLETED
C89096	UPPER TAMPA-BAY TRAIL-PHASE II	7,368,416	7,368,416	COMPLETED
C89002000	UPPER TAMPA-BAY TRAIL-PHASE IV	1,145,648	1,145,648	COMPLETED
C80643	UPPER TPA BAY TRAIL PH I	225,000	225,000	COMPLETED
C80333	UTBT CHANNEL PRK TRAILHEAD ADD STORAGE	15,784	15,784	CANCELED
C80313	VETERANS MEMORIAL PARK ADD LAND ACQ	255,267	255,267	COMPLETED
C83670000	VETERANS MEMORIAL PARK AMPHITHEATER SHADE SAIL	150,000	0	DESIGN
C83673000	VETERANS MEMORIAL PARK ENTRANCE AND OTHER IMPROVEMENTS	965,000	0	PLANNING
C80219000	VETERANS MEMORIAL PARK EXPANSION	1,969,057	1,969,056	COMPLETED
C80323	WATERSET SPORTS COMPLEX LAND ACQ	2,812,373	2,812,373	COMPLETED
C80324	WATERSET SPORTS COMPLEX PD&E	0	0	CANCELED
C80220000	WHEELCHAIR SOFTBALL FIELDS	3,835	3,835	CANCELED
C89090	WILDCAT CREEK	9,461	9,461	COMPLETED
C89087	WILDERNESS PARK	47,128	47,128	COMPLETED
C89307000	WILLIAM OWENS PASS PARK	3,420,303	3,420,303	COMPLETED
C80221000	YMCA BOB SIERRA TEEN CENTER	499,518	499,518	FUNDS ALLOCATED TO YMCA
C80213000	YOUTH ATHLETICS COMPLEXES IMPROVEMENTS	2,549,301	2,549,301	COMPLETED
	<b>PARKS TOTAL</b>	<b>125,509,299</b>	<b>110,598,262</b>	
<b>STORMWATER</b>				
C49292	127TH & MARJORY AVE OUTFALL	91,358	91,358	COMPLETED
C49235	130TH AVE & 131ST AVE STORMSEWERS	52,785	52,785	COMPLETED
C49234	145TH AVE. OUTFALL & GARLAND CT DRAINAGE	359,892	359,892	COMPLETED
C49290	15TH ST & 127TH AVE OUTFALL	347,117	347,117	COMPLETED
C49275	1ST ST SW & 18TH AVE SW DRAINAGE	228,310	228,310	COMPLETED
C41066	20TH ST FROM 127TH AVE TO 139TH AVE STORMWATER IMPROVEMENTS	0	0	COMPLETED USING OTHER FUNDS
C49291	56TH ST & PALM RIVER RD DRAINAGE	189,946	189,946	COMPLETED
C49259	78TH ST & PALM RIVER RD. CULVERTS	26,991	26,991	COMPLETED
C49272	ALLEGHENY DR CULVERTS	134,339	134,339	COMPLETED
C49245	APOLLO BEACH RD DRAINAGE SYSTEM	10,670	10,670	COMPLETED
C49200	APOLLO BEACH RD DRAINAGE-FLAMINGO RD	41,359	41,359	COMPLETED
C49283	ARCHIE CREEK	832,835	832,835	COMPLETED
C49284	BEARSS/DUCK POND STORMWATER COLLECTOR	0	0	COMPLETED USING OTHER FUNDS
C49269	BEL AIR AVE CULVERTS	164,269	164,269	COMPLETED
C49267	BENTWOOD DR LAKE STRUCTURE	193,955	193,955	COMPLETED
C49248	BLOOMINGDALE SECTION F UNDERDRAIN	225,796	225,796	COMPLETED
C49257	BRAVES CT & TOMAHAWK TRIAL UNDERDRAIN	88,901	88,901	COMPLETED
C49251	BROADWAY (CR 574) & WILLIAMS CULVERTS	113,669	113,669	COMPLETED
C49270	BUNKER HILL CULVERTS	98,027	98,027	COMPLETED
C49265	CALOOSA BLVD LAKE CONTROL STRUCTURES	149,192	149,192	COMPLETED
C49246	CAMBRON RD UNDERDRAIN	67,317	67,317	COMPLETED
C49262	CHELSEA ST DRAINAGE SYSTEM	72,966	72,966	COMPLETED
C49287	CLAIR MEL CITY UNDERDRAIN	61,363	61,363	COMPLETED
C49268	CLOISTER DR. CULVERTS	119,486	119,486	COMPLETED



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NUMBER	PROJECT TITLE	BUDGET	EXPENSES	STATUS
C48516000	COUNTYWIDE WATERSHED MANAGEMENT MASTERPLAN UPDATE	600	600	COMPLETED
C48516000G	COUNTYWIDE WATERSHED MANAGEMENT MASTERPLAN UPDATE	232,076	232,076	COMPLETED
C41142000	COUNTYWIDE WATERSHED MASTERPLAN UPDATE PHASE II	149,809	149,809	COMPLETED
C46133000	CULVERT REPLACEMENT PROGRAM FY08 - FY13	5,956,052	5,956,053	COMPLETED
C47339	CULVERT REPLACEMENT-CNTYWIDE FY07	2,000,000	2,000,000	COMPLETED
C47124000	CYPRESS CREEK STORMWATER PLAN IMPLEMENTATION	8,727	8,727	COMPLETED
C47124000G	CYPRESS CREEK STORMWATER PLAN IMPLEMENTATION	147,975	147,975	COMPLETED
C49226	DEBUEL RD STORMSEWERS	3,532	3,532	COMPLETED USING OTHER FUNDS
C49230	DEERWOOD CR (WOODLANDS) UNDERDRAIN	78,347	78,347	COMPLETED
C49285	DELANEY CREEK	66,704	66,704	COMPLETED
C40039000	DELANEY CREEK STORMWATER PLAN IMPLEMENTATION	0	0	COMPLETED WITH OTHER FUNDS
C49274	DOMINO DR (FAIRMONT MHP) STORMSEWERS	287,548	287,548	COMPLETED
C49277	DONNEYMOORE DR DRAINAGE SYSTEM	3,737	3,737	COMPLETED USING OTHER FUNDS
C47097000	DUCK POND DRAINAGE IMPROVEMENT	1,563,958	1,563,959	COMPLETED
C47097000G	DUCK POND DRAINAGE IMPROVEMENT	2,478,308	2,478,306	COMPLETED
C49279	EAST LAKE BASIN	716	716	COMPLETED USING OTHER FUNDS
C49273	FORDHAM DR CULVERTS	0	0	CANCELED
C49288	GIBSONTON ON THE BAY DRAINAGE IMPROVEMENTS	450,361	450,361	COMPLETED
C49239	GUNLOCK AVE STORMSEWER	193,206	193,206	COMPLETED
C49232	HAYNES RD (EAST OF MOHR) DRAINAGE	6,300	6,300	COMPLETED
C41136000	HERITAGE CREST RETENTION POND IMPROVEMENTS	225,094	225,094	COMPLETED
C47159000	HILLSBOROUGH RIVER/TAMPA BYPASS CANAL STORMWATER	8,539	8,539	CANCELED
C49240	HIMES AVE & KIRBY ST DRAINAGE	233,480	233,480	COMPLETED
C41073000	HOLLOMANS BRANCH - HBA 6C (KNIGHTS GRIFFIN)	321,882	321,882	COMPLETED
C49258	JERSEY AVE & ALPINE DR DRAINAGE	99,165	99,165	COMPLETED
C49276	LAKE HILLS DR CULVERTS & OUTFALL	164,711	164,711	COMPLETED
C41149000	LAKE JUNE WETLANDS RESTORATION	117,000	117,000	COMPLETED
C49289	LANGSTON & 12TH AVE OUTFALL	254,370	254,370	COMPLETED
C49249	LEONARD DRIVE CULVERTS	73,888	73,888	COMPLETED
C40038000	LOWER SWEETWATER CREEK STORMWATER PLAN IMPLEMENTATION	28,000	28,000	COMPLETED
C49294	LUTZ-LAKE FERN ROAD DRAINAGE	98,939	98,939	COMPLETED
C46132000	MAJOR NEIGHBORHOOD DRAINAGE IMPROVEMENTS	6,519,443	5,427,313	ON-GOING
C46132000G	MAJOR NEIGHBORHOOD DRAINAGE IMPROVEMENTS	850,000	850,000	ON-GOING
C46129000G	MASTER PLAN IMPLEMENTATION PROGRAM	646,116	646,116	COMPLETED
C46129000	MASTER PLAN IMPLEMENTATION PROGRAM	277,154	277,154	COMPLETED
C49233	MAY ST OUTFALL	52,559	52,559	COMPLETED
C49255	MCINTOSH CR & WESTMORE DRAINAGE	68,562	68,562	COMPLETED
C49237	MEMORIAL HWY (W. OF GEORGE) UNDERDRAIN	8,918	8,918	COMPLETED USING OTHER FUNDS
C46131000	MINOR NEIGHBORHOOD DRAINAGE IMPROVEMENTS	13,367,074	13,367,074	COMPLETED
C46131000G	MINOR NEIGHBORHOOD DRAINAGE IMPROVEMENTS	728,450	728,450	COMPLETED
C49293	MORRIS BRIDGE RD (VERGES) DRAINAGE	64,721	64,721	COMPLETED
C49271	N. PEBBLE BEACH LAKE CONTROL STRUCTURES	174,147	174,147	COMPLETED
C48501000	NEIGHBORHOOD SYSTEM IMPROVEMENTS	0	0	UNFUNDED
C49236	OAKVISTA UNDERDRAIN	43,779	43,779	COMPLETED
C49241	OCCIDENT ST CULVERTS	222,076	222,076	COMPLETED
C49260	ORIENT RD DRAINAGE	4,711	4,711	COMPLETED
C49244	PALM RIVER/LIMETREE RD DRAINAGE	0	0	COMPLETED USING OTHER FUNDS

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C49243	PARK DRIVE OUTFALL	121,869	121,869	COMPLETED
C49242	PAT ACRES SUBDIVISION DRAINAGE	0	0	CANCELED
C49264	PEBBLE BEACH BLVD LAKE CONTROL STRUCTURES	107,937	107,937	COMPLETED
C49282	PEMBERTON CREEK	204,453	204,453	COMPLETED
C49253	RIDEIN RD RIDEOUT RD CULVERTS	0	0	COMPLETED USING OTHER FUNDS
C49278	ROCKY/BRUSHY CREEK BASIN	138,067	138,067	COMPLETED
C47246	SHADOW RUN IMPROVEMENTS	0	0	CANCELED
C49296	SMI LOWER SWEETWATER CRK-ROCKY CRK	638,738	638,738	COMPLETED
C41042	SMI SWEETWATER CREEK	0	0	COMPLETED USING OTHER FUNDS
C49280	SMI SWEETWATER CREEK-HANLEY RD	106,677	106,677	FUNDING SOURCE MOVED
C49286	STORMWATER PUMPING STATIONS	128,937	128,937	COMPLETED
C49263	SUMMITVIEW DR DRAINAGE SYSTEM	52,606	52,606	COMPLETED
C47269	SUN CITY AREA PHASE III	0	0	COMPLETED USING OTHER FUNDS
C49295	SUN LAKE SUBDIVISION UNDERDRAIN	0	0	COMPLETED USING OTHER FUNDS
C49261	SUNNYHILL DRAINAGE	0	0	CANCELED
C49254	TIDEWATER TRAIL CULVERTS	0	0	COMPLETED USING OTHER FUNDS
C46000000	UNIVERSITY AREA GRANTS MATCH FUNDS	195,321	195,320	COMPLETED
C46000000G	UNIVERSITY AREA GRANTS MATCH FUNDS	2,204,470	2,204,470	COMPLETED
C47288	USF AREA PHASE I IMPROVEMENTS	0	0	COMPLETED USING OTHER FUNDS
C47289	USF AREA PHASE II S/W IMPROVEMENTS	0	0	COMPLETED USING OTHER FUNDS
C49266	VALLEY FORGE CULVERTS	267,281	267,281	COMPLETED
C46134000	WATER QUALITY IMP & ENV. PROGRAM	5,732,817	4,704,563	ON-GOING
C46134000G	WATER QUALITY IMP & ENV. PROGRAM	666,364	666,364	COMPLETED
C41147000	WEE LAKE OUTFALL IMPROVEMENTS	0	0	COMPLETED USING OTHER FUNDS
C49238	WEST KNOX ST UNDERDRAIN	0	0	COMPLETED USING OTHER FUNDS
C49231	WILDER & SAM ALLEN DRAINAGE	13,944	13,944	COMPLETED
C49228	WILLIAMS RD & CIRCLE S DRAINAGE	65,014	65,014	COMPLETED
C49229	WILLIAMS RD (N OF I-4) CULVERTS	0	0	CANCELED
C47303	WILLIAMS RD LYNN TO LINEBAUGH	0	0	COMPLETED USING OTHER FUNDS
C49247	WINDEMERE & REINDEER RD DRAINAGE	269,743	269,743	COMPLETED
C49256	WINDHORST & WINDSOR CT DRAINAGE	156,102	156,102	COMPLETED
C49250	WINSTON PARK STORM SEWERS	863,796	863,796	COMPLETED
C49252	WISHING WELL, PH I & II CULVERTS	57,079	57,079	COMPLETED
C49227	YULE LN AND TUPELO CULVERTS	19,589	19,589	COMPLETED
	<b>STORMWATER TOTAL</b>	<b>53,962,081</b>	<b>51,841,694</b>	
<b>TRANSPORTATION</b>				
C61147000	22ND STREET MAIN STREET COMMUNITY PROJ	11,734,925	11,734,925	COMPLETED
C61297	40TH ST (HILLSBOROUGH-BUSCH) COUNTY MATCH	4,300,000	4,300,000	FUNDS ALLOCATED TO CITY OF TAMPA
C69610	40TH ST CORRIDOR ENHANCE PROJ SEG A	1,500,000	1,500,000	FUNDS ALLOCATED TO CITY OF TAMPA
C69621	40TH ST CORRIDOR ENHANCE PROJ SEG C	1,500,000	1,500,000	FUNDS ALLOCATED TO CITY OF TAMPA
C63174	56TH STREET AND BUSH BLVD - CONTRIBUTION TO TEMPLE TERRACE	500,000	500,000	FUNDS ALLOCATED TO TEMPLE TERRACE
C69602000	ADV TRAFFIC MGNT SYST IMP PROGRAM	20,487,582	16,989,256	ON-GOING
C69602000G	ADV TRAFFIC MGNT SYST IMP PROGRAM	468,587	468,587	ON-GOING
C69115	ADVANCED ROW ACQUISITION	1,644,032	1,644,032	COMPLETED
C69612	ARBOR ISLAND EXT TO FUTURE TELECOM EXT	300,000	300,000	FUNDS ALLOCATED TO TEMPLE TERRACE
C69112000	BELL SHOALS RD WIDENING (BLOOMINGDALE-BOYETTE)	29,781,132	24,739,823	CONSTRUCTION
C61034	BICYCLE LANES CNTY RURAL ROADS FY08	300,000	300,000	COMPLETED

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C61023	BICYCLE LANES COUNTY RURAL ROADS FY07	300,000	300,000	COMPLETED
C69124000	BOYETTE RD CONST PH3(DONNEYM-BELL SHOAL)	14,888,569	14,888,569	COMPLETED
C69123000	BOYETTE RD CONSTRUCTION (BALM RVRVIEW-DONNEymoOR)	10,399,076	10,399,077	COMPLETED
C69122	BOYETTE RD CONSTRUCTION (US301 - BALM RVRVIEW)	3,908,217	3,908,217	COMPLETED
C69104000	BOYETTE RD(US 301-BELL SHOALS)	12,646,600	12,646,600	COMPLETED
C69105000	BRANDON MAIN STREET PROJECT - PAULS DR	1,941,513	1,941,514	COMPLETED
C61045000	BRUCE B DOWNS (BEARSS AVE/PALM SPRGS DR)	601,821	601,821	COMPLETED
C61045000G	BRUCE B DOWNS (BEARSS AVE/PALM SPRGS DR)	13,191,941	13,191,941	COMPLETED
C61044000	BRUCE B.DOWNS (PALM SPRGS DR/PEBBLE CRK)	9,501,035	9,501,035	COMPLETED
C61044000G	BRUCE B.DOWNS (PALM SPRGS DR/PEBBLE CRK)	3,516,875	3,516,875	COMPLETED
C61044000G	BRUCE B.DOWNS (PALM SPRGS DR/PEBBLE CRK)	4,437,548	4,437,548	COMPLETED
C69116	CITRUS PARK COMM PLAN GUNN & EHRlich	648,006	648,006	COMPLETED
C61134000	CITRUS PARK DR EXTENSION (COUNTRYWAY BLVD TO SHELTON RD)	12,740,276	12,505,422	COMPLETED
C61057	COLUMBUS DR EXTENSION	0	0	COMPLETED
C69607000	CR 579/I-4 TO SLIGH AVE IMP	224,646	224,645	COMPLETED
C61058000	CROSS CREEK WIDENING PH II	0	29	UNFUNDED
C69606000	FLETCHER AVE/I-275 TO I-75 PD&E	2,865,704	2,865,703	COMPLETED
C69127000	GORntO LK RD EXT(BRANDON TWN-CTR-SR 60)	14,106,840	14,106,838	COMPLETED
C69106	GUNN HWY (EHRlich RD-SOUTH MOBLEY RD)	10,464,393	10,464,393	COMPLETED
C69616000	HART PARK & RIDE - BRANDON	74,674	74,674	FUNDS ALLOCATED TO HARTLINE
C69617000	HART PARK & RIDE - FLETCHER AVE	1,704,099	1,704,099	FUNDS ALLOCATED TO HARTLINE
C69615000	HARTLINE - N EAST HILLSB TO WESTSHORE BRT IMPROVEMENTS	1,676,730	1,676,730	FUNDS ALLOCATED TO HARTLINE
C69618000	HARTLINE I-75 / NORTH TO SOUTH CORRIDOR BRT IMPROVEMENTS	24,595,797	24,595,796	FUNDS ALLOCATED TO HARTLINE
C69619000	HARTLINE TRANSIT SIGNALS	1,073,889	1,073,889	FUNDS ALLOCATED TO HARTLINE
GTE03024	HARTLINE TRANSIT VEHICLES PROGR.	3,313,727	3,313,727	COMPLETED
C69109000	INTELL TRANSP SYST DEVICE DEPLOYMENT	579,593	579,593	COMPLETED
C69108	INTELLIGENT TRANSPORT SYSTEM STUDIES	1,360,850	1,360,850	COMPLETED
C69604000	LINEBAUGH / RACE TRACK RD TO COUNTRYWAY	1,190,991	1,190,991	COMPLETED
C69125000	LITHIA PINECREST(SR 60 TO HWY 39)	2,298,674	2,298,674	CANCELED
C69113	LUMSDEN RD (PROVIDENCE - PAULS DR)	1,415,887	1,415,887	COMPLETED
C61052000	LUTZ LAKE FERN RD(SUNCOAST PKWY-D'MABRY)	17,788,965	17,788,965	COMPLETED
C69614	MEDULLA RD EXTENSION LAND & DESIGN	0	0	CANCELED
C69314	NEIGHBORHOOD TRAFFIC CALMING FY03 (CIT)	325,000	325,000	COMPLETED
C69320	NEIGHBORHOOD TRAFFIC CALMING FY04 (CIT)	800,000	800,000	COMPLETED
C69321	NEIGHBORHOOD TRAFFIC CALMING FY05 (CIT)	800,000	800,000	COMPLETED
C69322	NEIGHBORHOOD TRAFFIC CALMING FY06 (CIT)	1,704,790	1,704,790	COMPLETED
C69323	NEIGHBORHOOD TRAFFIC CALMING FY07 (CIT)	800,000	800,000	COMPLETED
C69324	NEIGHBORHOOD TRAFFIC CALMING FY08 (CIT)	800,000	800,000	COMPLETED
C69605000	OLD MEMORIAL HWY /HILLS TO MONTAGUE AVE	491,986	491,986	UNFUNDED
C69622	PARK RD WIDEN PROJ (I-4 TO SAM ALLEN)	0	0	CANCELED
C69111000	PARSONS AVE (SR 60 - OAKFIELD)	339,866	339,865	CANCELED
C61035000	PAVED SHOULDERS/BICYCLE LANES RURAL RDS	891,034	891,033	COMPLETED
C69046000	PAVEMENT TREATMENT PROGRAM	11,850,000	11,849,999	COMPLETED
C69041	PAVEMENT TREATMENT PROGRAM FY 04	3,495,220	3,495,220	COMPLETED
C69042000	PAVEMENT TREATMENT PROGRAM FY 05	2,550,000	2,549,999	COMPLETED
C69043	PAVEMENT TREATMENT PROGRAM FY 06	3,031,835	3,031,835	COMPLETED
C69044	PAVEMENT TREATMENT PROGRAM FY07	7,026,000	7,026,000	COMPLETED

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C69045	PAVEMENT TREATMENT PROGRAM FY08	5,176,000	5,176,000	COMPLETED
C69102	PROVIDENCE ROAD WIDENING	9,735,102	9,735,102	COMPLETED
C69003	PUBLIC WORKS SPRAY EQUIPMENT	186,623	186,623	COMPLETED
C69110000	RACE TRACK RD (HILLSBOROUGH - S MOBLEY)	23,399,909	23,399,909	COMPLETED
C69118000	RACETRACK RD CONST PH1(DOUGLAS-L'BAUGH)	9,328,138	9,328,138	COMPLETED
C69119000	RACETRACK RD CONST PH2(CNTRYWAY-S.MOBLEY)	15,035,444	15,035,444	COMPLETED
C69120000	RACETRACK RD CONST PH3(LINEBGH-CNTRYWAY)	10,742,444	10,742,444	COMPLETED
C69121000	RACETRACK RD CONST PH4(HILLSB-DOUGLAS)	3,341,302	3,341,301	COMPLETED
C69620	RIGHT-OF-WAY ACQUISITION -TTF	0	0	UNFUNDED
C69040	ROAD RESURFACING FY 03	1,722,944	1,722,944	COMPLETED
C69036	ROAD RESURFACING PROG CIT FUNDS FY99	2,450,000	2,450,000	COMPLETED
C61940	ROAD RESURFACING PROG GAS TAX FUNDS FY98	3,394,049	3,394,049	COMPLETED
C69037	ROAD RESURFACING PROGRAM FY00	2,444,069	2,444,069	COMPLETED
C69038	ROAD RESURFACING PROGRAM FY01	2,498,280	2,498,280	COMPLETED
C69039	ROAD RESURFACING PROGRAM FY02	3,913,601	3,913,601	COMPLETED
C69126000	SCHOOL SAFETY CIRCULATION/ACCESS PROGRAM	7,899,538	7,899,538	COMPLETED
C61029	SLIGH AVE EXTENSION/VANDENBURG AIRPORT -- TEE23114	519,702	519,702	CANCELED
C69100	STUDIES; TRANSPORTATION FOR GREATER BRANDON	7,590	7,590	COMPLETED
C69611000	TELECOM PKWY EXT TO M. BRIDGE RD CONST	1,958,552	1,958,551	FUNDS ALLOCATED TO TEMPLE TERRACE
C69117000	TOWN N COUNTRY COMM PLAN PAULA/AMBASSADOR	627,467	627,467	COMPLETED
C69114	TRANSPORTATION CORRIDOR STUDY (CIT)	775,263	775,263	COMPLETED
C69000	TRANSPORTATION COST ESCALATION CIT FUNDS	0	0	COMPLETED WITH OTHER FUNDS
C69613	TRAPNELL RD EXT - PLANT CITY	0	0	CANCELED
DSE30011	TRUSTEE ADMINISTRATION COSTS	15,000	15,000	COMPLETED
C69625000	TURKEY CREEK RD IMPROVEMENTS FROM MLK BLVD TO SYDNEY	1,660,056	1,420,339	FUNDS ALLOCATED TO PLANT CITY
C69603000	US 301-BALM RD TO SR 674 CONST	0	0	UNFUNDED
C69608000	VAN DYKE RD/TOBACCO RD TO D'MABRY PD&E	357,545	357,544	UNFUNDED
C69623000	WHEELER STREET REALIGNMENT	1,433,843	1,433,843	FUNDS ALLOCATED TO PLANT CITY
C69227	ALAFIA RVR BASIN WETLAND MIT AREA-BRDGES	41,916	41,916	COMPLETED
C69221	BENJAMIN RD OVER SWEETWATER CREEK BRDG	1,645,313	1,645,313	COMPLETED
C69217	BRDG DURANT RD @ BRANCH OF TURKEY CREEK	1,518,006	1,518,006	COMPLETED
C69200000	BRIDGE IMPROVEMENTS	20,510,205	4,219,789	ON-GOING
C69220	CARRUTHERS RD OVER TURKEY CREEK	294,892	294,892	CANCELED
C69225000	COLUMBUS DR@HILLSBORO RIVER BRIDGE REHAB	897,847	897,847	COMPLETED
C69225000G	COLUMBUS DR@HILLSBORO RIVER BRIDGE REHAB	7,074,461	7,074,461	COMPLETED
C69206	CR 579 OVER LITTLE MANATEE RIVER	280,947	280,947	COMPLETED
C69205	CR 579 OVER LTL MANATEE RIVER/S.FORK	308,795	308,795	CANCELED
C69204	CR 672 OVER HURRAH CREEK	322,016	322,016	CANCELED
C69215	EAST BAY ROAD OVER BULLFROG CREEK	2,069,857	2,069,857	COMPLETED
C69218000	EAST KEYSVILLE RD OVER WEST BRANCH	2,014,322	2,014,322	COMPLETED
C69209	EAST SLIGH OVER ABANDONED CSX ROW	2,428,296	2,428,296	COMPLETED
C69222	FAIRWAY BLVD OVER FLAMINGO CANAL BRIDGE	2,944,165	2,944,165	COMPLETED
C69216	GRANGE HALL LOOP OVER LTL MANATEE RIVER	390,590	390,590	CANCELED
C69210	HUDSON LN OVER SWEETWATER CREEK	98,602	98,602	CANCELED
C69219	JAMESON RD OVER ALAFIA RIVER/S.PRONG	84,934	84,934	CANCELED
C69207	KNIGHTS GRIFFIN RD OVER FLINT CREEK	2,913,572	2,913,572	COMPLETED
C69201000	LITHIA PINECREST OVER ALAFIA RIV/S.PRONG	1,064,911	1,064,912	COMPLETED

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Dollars

NUMBER	PROJECT TITLE	BUDGET	EXPENSES	STATUS
C69223	LTL MANATEE RIV MIT AREA BRIDGE RPL PROJ	703,990	703,990	COMPLETED
C69212	MEMORIAL HWY OVER DICK CREEK	2,803,147	2,803,147	COMPLETED
C69609	NEW TAMPA BLVD BRIDGE AT I-75 CONST	0	0	UNFUNDED
C69208	OLD BIG BEND OVER BULLFROG CREEK	95,787	95,787	CANCELED
C69226000	PLATT ST @ HILLSBORO RIVER BRIDGE REHAB	439,500	439,500	COMPLETED
C69226000G	PLATT ST @ HILLSBORO RIVER BRIDGE REHAB	6,984,536	6,984,536	COMPLETED
C69213	RACE TRACK RD OVER DOUBLE BRANCH CREEK	1,602	1,602	CANCELED
C69203	SOUTH CR 39 OVER ALAFIA RIVER	4,832,963	4,832,963	COMPLETED
C69202	SOUTH CR 39 OVER LTL MANATEE RIVER	2,751,691	2,751,691	COMPLETED
C69214	SYMMES RD OVER BULLFROG CREEK	2,043,335	2,043,335	COMPLETED
C69224	TPA BAY/CST BSN WETLND MIT FOR BRDG RPL	361,401	361,401	COMPLETED
C69211	WEBB RD OVER SWEETWATER CREEK/CHANNEL G	1,822,742	1,822,742	COMPLETED
C69345	131ST AVE./HOLLY ROAD/BRUCE B. DOWNS INTERS.	2,327,001	2,327,001	COMPLETED
C69356	ADAMO DR E/FALKENBURG ROAD	935,490	935,490	COMPLETED
C69304	BALM RIVERVIEW @ BOYETTE RD	147,122	147,122	COMPLETED
C69348	BALM RIVERVIEW RD / RHODINE INTERSECTION	39,128	39,128	CANCELED
C69319	BENJAMIN RD & WATERS AVE INTERSECTION	1,415,570	1,415,570	COMPLETED
C69349	BIG BEND AND US 41 INTERSECTION	25,514	25,514	CANCELED
C69305	CHANNELIZATION OF COUNTYWIDE TRAFFIC	860,000	860,000	COMPLETED
C69340	CHANNELIZATION OF TRAFFIC CIT FY 03	240,000	240,000	COMPLETED
C69341	CHANNELIZATION OF TRAFFIC CIT FY 04	240,000	240,000	COMPLETED
C69342	CHANNELIZATION OF TRAFFIC CIT FY 05	240,000	240,000	COMPLETED
C69343	CHANNELIZATION OF TRAFFIC CIT FY 06	276,424	276,424	COMPLETED
C69344	CHANNELIZATION OF TRAFFIC CIT FY07	740,001	740,001	COMPLETED
C69354000	CHANNELIZATION OF TRAFFIC CIT FY08	448,524	448,523	COMPLETED
C69300	CIT PROJECT INTERSECTIONS - PH 3	0	0	COMPLETED
C69358	CITRUS PARK DRIVE AND COUNTRYWAY INTERSECTION	1,531,170	1,531,170	COMPLETED
C63000000	CRITICAL ACCIDENT MITIGATION-INT	0	0	UNFUNDED
C61153000	DANGEROUS INT/PEDESTRIAN SAFETY PROGRAM	7,708,187	7,708,188	COMPLETED
C69350	FLETCHER AVE./HIDDEN RIVER/M. BRDGE INT.	84,381	84,381	CANCELED
C69355000	GENERAL CHANNELIZATION OF TRAFFIC	681,270	681,270	COMPLETED
C69303	GUNN HWY @ TARPON SPRINGS ROAD	68,570	68,570	COMPLETED
C69351000	HANLEY RD & WATERS AVE	1,934,473	1,934,472	COMPLETED
C69317	HESPERIDES ST & SLIGH AVE INTERSECTION	159,789	159,789	COMPLETED
C69346	INT 78TH ST AND SR 60 ADAMO DR	80,000	80,000	COMPLETED
C69347	INT APOLLO BEACH BLVD & US 41	60,939	60,939	COMPLETED
C69329	INT BB DOWNS/LK FOREST	187,007	187,007	COMPLETED
C69315	INT BEARSS/LAKE MAGDALENE	25,837	25,837	COMPLETED
C69363	INT BOY SCOUT RD/RACE TRACK RD	689,612	689,612	COMPLETED
C69327	INT B-SHOALS/ROSEMEAD	97,582	97,582	COMPLETED
C69330	INT DALE MABRY/HAMILTON	24,178	24,178	COMPLETED
C69326	INT DURANT/DOVER/LITTLE	8,769	8,769	COMPLETED
C63948	INT FLETCHER AVE & MAGNOLIA DR	1,049,898	1,049,898	COMPLETED
C69360000	INT GUNN HWY/LINEBAUGH AVE W	1,585,362	1,585,362	COMPLETED
C63027	INT GUNN HY/RACETRACK RD	1,633,034	1,633,034	COMPLETED
C69362000	INT HABANA AVE N/WATERS AVE W	1,079,959	1,079,959	COMPLETED
C69359000	INT HIMES AVE N/LAMBRIGHT ST W	515,377	515,377	CANCELED

**COMMUNITY INVESTMENT TAX**  
**ACCOUNTABILITY REPORT PROJECT DETAIL**  
**HILLSBOROUGH COUNTY, INCEPTION THROUGH FISCAL YEAR 2022**

Dollars

NUMBER	PROJECT TITLE	BUDGET	EXPENSES	STATUS
C69361000	INT JOHN MOORE RD/LUMSDEN RD E	465,611	465,610	CANCELED
C63081	INT LINEBAUGH AVE W/WILSKY RD	33,398	33,398	COMPLETED
C63085	INT LITHIA PINECREST/VALRICO RD	618,341	618,341	COMPLETED
C69353	INT LIVINGSTON AVE AND NEWBERGER RD	553,903	553,903	COMPLETED
C69316	INT LUTZ LAKE FERN RD/SUNLAKE BLVD	178,468	178,468	COMPLETED
C69336	INT MCMULLEN RD/TUCKER RD LEFT TURN LANE	64,260	64,260	COMPLETED
C69328	INT OAKFIELD/VONDERBURG	70,484	70,484	COMPLETED
C69331	INT PALM RIV DR/US 301	196,709	196,709	COMPLETED
C69306	INT RACETRACK RD/TWIN BRANCH ACRES RD	386,658	386,658	COMPLETED
C69332	INT SABAL IND PK/US301	152,643	152,643	COMPLETED
C69333	INT SAVARESE BL/WATERS	24,069	24,069	COMPLETED
C69337	INTERCONNECT SABAL BLV/US301 TRAFFIC SIG	69,047	69,047	COMPLETED
C69335	INTERSECT CROSSTOWN XWAY/FALKENBURG ROAD	143,997	143,997	COMPLETED
C69339	INTERSECT KINGS AV/CHIPPENHAM BLVD	25,253	25,253	COMPLETED
C69338	INTERSECT ZAMBITO RD REALIGN/SIGNAL	826,357	826,357	COMPLETED
C69313	INTERSECTION CASEY & GUNN (CIT)	281,734	281,734	COMPLETED
C69312	INTERSECTION GRADY AV/WATERS AV	51,880	51,880	COMPLETED
C69309	INTERSECTION GUNN HWY/KEYSTONE PARK ENTR	129,492	129,492	COMPLETED
C69311	INTERSECTION HABANA AV/WATERS AV	0	0	CANCELED
C69600000	INTERSECTION IMPROVEMENT PROGRAM	48,998,090	29,124,836	ON-GOING
C63128	INTERSECTION LITHIA-PINECREST/BRYAN RD	1,853,628	1,853,628	COMPLETED
C69310	INTERSECTION LOIS AV/WATERS AV	22,852	22,852	COMPLETED
C69307	INTERSECTION MASTER PLAN	149,980	149,980	COMPLETED
C69452	INTERSECTION PROGRAM PRIORITIZATION	33,970	33,970	COMPLETED
C69308	INTERSECTION TURKEY CRK RD/WALDEN LK SCH	9,600	9,600	COMPLETED
C69352	LAKE CARROLL WAY/SR 597 (D. MABRY) INT.	65,632	65,632	CANCELED
C69357	LAKESHORE & VAN DYKE INTER. PHASE II	92,997	92,997	COMPLETED
C69318	LAKESHORE RD & VAN DYKE INTERSECTION	99,555	99,555	COMPLETED
C63082	LINEBAUGH AVE W/SHELDON ROAD INTERSECTION	345,000	345,000	COMPLETED
C63077000	LITHIA PINECREST/LUMSDEN/BELL SHOALS/DURANT INTERSECTION IMP	7,041,000	7,041,000	COMPLETED
C69601000	NEW & IMPROVED SIGNALIZATION PROGRAM	9,123,034	7,613,547	ON-GOING
C69101	PROVIDENCE & PROVIDENCE LAKES TURN LANE	42,626	42,626	COMPLETED
C69334	SIGNAL CROSSTOWN XWAY/FALKENBURG ROAD	216,257	216,257	COMPLETED
C63907	TURN LANES WALKER MID SCH/N MOBLEY RD	40,640	40,640	COMPLETED
C69302	WILLIAMS RD @ OLD SAWMILL RD INTERSECT'N	52,940	52,940	COMPLETED
C69421	GENERAL SIDEWALK RETROFIT CONSTRUCTION	2,717,311	2,717,311	COMPLETED
C64036000	SIDEWALK ADA RETROFIT	884,112	884,112	COMPLETED
C64034	SIDEWALK ADA RETROFIT FY07	299,999	299,999	COMPLETED
C64035	SIDEWALK ADA RETROFIT FY08	300,000	300,000	COMPLETED
C69508000	SIDEWALK RETROFIT CONSTRUCTION FUNDING	4,218,724	4,216,407	ON-GOING
C69500	SIDEWALK RETROFIT CONSTRUCTION FUNDING FY 03	5,826,919	5,826,919	COMPLETED
C69503	SIDEWALK RETROFIT CONSTRUCTION FY04	1,400,000	1,400,000	COMPLETED
C69504	SIDEWALK RETROFIT CONSTRUCTION FY05	1,199,999	1,199,999	COMPLETED
C69505	SIDEWALK RETROFIT CONSTRUCTION FY06	1,482,690	1,482,690	COMPLETED
C69506	SIDEWALK RETROFIT CONSTRUCTION FY07	3,000,000	3,000,000	COMPLETED
C69507	SIDEWALK RETROFIT CONSTRUCTION FY08	1,400,000	1,400,000	COMPLETED
	<b>TRANSPORTATION TOTAL</b>	<b>581,575,749</b>	<b>534,886,080</b>	

**COMMUNITY INVESTMENT TAX**  
**ACCOUNTABILITY REPORT PROJECT DETAIL**  
**HILLSBOROUGH COUNTY, INCEPTION THROUGH FISCAL YEAR 2022**

Dollars

NUMBER	PROJECT TITLE	BUDGET	EXPENSES	STATUS
<b>PUBLIC UTILITIES/ENTERPRISE</b>				
C39152	APOLLO BEACH BOULEVARD WATER MAIN	388,843	388,843	COMPLETED
C39155	APRIL LANE WATER MAIN	35,477	35,477	COMPLETED
C19115	ASR FACILITY S/C RW SYSTEM (TECO BB TEST WELL)	513,851	513,851	COMPLETED
C39145	BELL SHOALS WM EXTENSION	94,190	94,190	COMPLETED
C19112	BROADWAY RW TM (AUTONATIONS)	0	0	CANCELED
C39138	BYERS DRIVE WATER MAIN	0	0	CANCELED
C19718	CAIN ROAD RWTM	0	0	CANCELED
C19118	CAMELOT WOODS DRY-LINE SUBDIVISION CONNECTION	275,918	275,918	COMPLETED
C39137	CARROLLWOOD SPRING BLVD WM INTERCONNECT	24,776	24,776	COMPLETED
C19128	CARROLLWOOD SPRINGS RWTM	239,256	239,256	COMPLETED
C39153	CARROLLWOOD WATER FRANCHISE ACQUISITION	3,100,000	3,100,000	COMPLETED
C19127	CASEY ROAD RWTM	257,605	257,605	COMPLETED
C31958000	CAUSEWAY BLVD JPA-WATER/SEWER LINE EXT	4,332,822	4,332,822	COMPLETED
C19126	COUNTYWIDE WASTEWATER RETROFIT EXPANSION	0	0	CANCELED
C19125000	COUNTYWIDE WW PUMP STATION'S TELEMETRY SYSTEM	114,603	114,603	COMPLETED
C39126	CR 579 WATER MAIN INTERCONNECTS	217,362	217,362	COMPLETED
C19014	DALE MABRY	77,758	77,758	COMPLETED
C39139	EHRlich RD WATER MAIN INTERCONNECTS - B1	39,508	39,508	COMPLETED
C19119	EMERALD CREEK DRY-LINE SUBDIVISION CONNECTION	159,331	159,331	COMPLETED
C39158	FUTURE ACQUISITION OF WATER/WASTEWATER UTILITY SYSTEMS	0	0	UNFUNDED
C19641	GUNN HWY/VAN DYKE ROAD RWTM	719,435	719,435	COMPLETED
C19116	HAMMOCK WOODS UNIT II DRY-LINE SUBDIVISION CONNECTION	0	0	CANCELED
C19113	HC SCHOOLS RW TM EXTENSIONS	208,523	208,523	COMPLETED
C19121	HERITAGE CREST DRY-LINE SUBDIVISION CONNECTION	0	0	COMPLETED
C39156	HERSHEL HEIGHTS WATER FRANCHISE ACQUISITION	300,000	300,000	COMPLETED
C19120	HOLLINGTON OAKS DRY-LINE SUBDIVISION CONNECTION	0	0	COMPLETED
C19717	HUTCHINSON ROAD RWTM	0	0	CANCELED
C39154	LAKE GRADY WATER SYSTEM	856,043	856,043	COMPLETED
C39129	LOWELL STREET WATER MAIN INTERCONNECT	0	0	CANCELED
C19123	MILLER RD WASTEWATER BOOSTER PUMP STATION	113,042	113,042	COMPLETED
C39147	MULRENNAN ROAD WATER MAIN INTERCONNECTS	181,526	181,526	COMPLETED
C39114	NEW FIRE HYDRANTS (APPROXIMATELY 50)	123,987	123,987	COMPLETED
C39127	NEW HOPE WATER MAINS	273,791	273,791	COMPLETED
C19109	NORTHDALe RWTM	0	0	CANCELED
C19013	NORTHLAKES RW PS IMPROVEMENTS	0	0	COMPLETED WITH OTHER FUNDS
C10730	NORTHWEST AQUIFER	0	0	CANCELED
C19715	NORTHWEST ASR Ph II	0	0	CANCELED
C19600	NORTHWEST ASR Ph I-TEST WELL	728,510	728,510	COMPLETED
C19111	NORTHWEST COUNTY RECLAIMED WATER	0	0	CANCELED
C19642	NORTHWEST RWRF TO SOUTH MOBLEY INTERCONNECT	626,398	626,398	COMPLETED
C20203	OAK UTILITIES LINE / PUMP STATION	1,169,255	1,169,255	COMPLETED
C29002	OAK VIEW ESTATES WATER/WASTE WATER	0	0	CANCELED
C39146	OLD MEMORIAL HIGHWAY WATER MAIN EXTENSIONS	160,295	160,295	COMPLETED
C19124	PINE STREET PARALLEL 6" FORCE MAIN	189,572	189,572	COMPLETED
C39150	RACETRACK RD SOUTH MOBLEY RD POTABLE WM	833,365	833,365	COMPLETED
C19012	RAGG ROAD	1,052	1,052	COMPLETED

**COMMUNITY INVESTMENT TAX**  
**ACCOUNTABILITY REPORT PROJECT DETAIL**  
**HILLSBOROUGH COUNTY, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	PROJECT TITLE	BUDGET	EXPENSES	STATUS
C39115	RETROFIT EXPANSIONS	0	0	CANCELED
C39128	ROSEMEADE LANE WATER MAIN INTERCONNECT	0	0	CANCELED
C39149	ROSIER, PAM AND KENMORE ST'S WM REPLACEMENTS	164,154	164,154	COMPLETED
C19019	SEABOARD WASTEWATER FRANCHISE ACQUISITION	600,000	600,000	COMPLETED
C39157	SEABOARD WATER FRANCHISE ACQUISITION	2,251,553	2,251,553	COMPLETED
C10717	SIMMONS RD RWTM	0	0	CANCELED
C19114	SOUTH COUNTY RW TM EXT. TO CARGIL (PH I)	2,536,063	2,536,063	COMPLETED
C19716	SOUTH MOBLEY RWTM TO GUNN HWY	0	0	CANCELED
C39148	ST CLOUD WATER MAIN INTERCONNECT AND EXTENSIONS	148,386	148,386	COMPLETED
C10622	SUN COAST CORRIDOR RWTM	18,727	18,727	COMPLETED
C19117	VALRICO AWT RE-RATE 4.0 TO 5.0 MGD	1,572,724	1,572,724	COMPLETED
C39113	VALRICO HILLS FRANCHISE PURCHASE AND WATER CONNECT	600,000	600,000	COMPLETED
C19122	VALRICO HILLS FRANCHISE PURCHASE AND WW CONNECTION	1,450,000	1,450,000	COMPLETED
C39207	WIMAUMA WATER SYSTEM- PHASE I	964,062	964,062	COMPLETED
C39208	WIMAUMA WATER SYSTEM-PHASE II	2,476,626	2,476,626	COMPLETED
C39112	WIMAUMA WATER SYSTEM-PHASE III	997,192	997,192	COMPLETED
	<b>PUBLIC UTILITIES/ENTERPRISE TOTAL</b>	<b>30,135,580</b>	<b>30,135,580</b>	
<b>CIT PROJECTS GRAND TOTAL</b>		<b>1,198,208,805</b>	<b>1,094,538,522</b>	

	DEBT SERVICES & FINANCING CIT PHASE I	13,262,224	13,262,224	COMPLETED
	DEBT SERVICES & FINANCING CIT PHASE II	25,112,674	25,112,674	ON-GOING
	DEBT SERVICES & FINANCING CIT PHASE III	209,588,021	209,588,021	ON-GOING
	DEBT SERVICES & FINANCING PHASE FINANCIAL I & II	52,299,323	52,299,323	COMPLETED
	DEBT SERVICES & FINANCING DISTRIBUTION	331,443,770	331,443,770	ON-GOING
	<b>DEBT SERVICES</b>	<b>631,706,012</b>	<b>631,706,012</b>	

<b>CIT FUNDS GRAND TOTAL</b>		<b>1,829,914,817</b>	<b>1,726,244,534</b>	
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**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL  
CITY OF PLANT CITY, INCEPTION THROUGH FISCAL YEAR 2022**

Dollars

NUMBER	PROJECT TITLE	EXPENSES	STATUS
<b>FIRE SERVICES</b>			
	Fire Apparatus - Quint	368,000.00	Completed
	Enhance Network System and Emergency Preparedness	149,785.00	Completed
	Fire Vehicle Preemption System	177,835.00	Completed
	Fire Station 2 Improvements	461,884.33	Completed
	<b>FIRE SERVICES TOTAL</b>	<b>1,157,504</b>	
<b>GOVERNMENT FACILITIES &amp; EQUIPMENT</b>			
	Nettie Berry Draughon Municipal Building (Series 2010)	9,644,907.15	Ongoing
	Facilities Maintenance Building Extension	100,000.00	Completed
	West Plant City Boys & Girls Club Building	99,746.23	Completed
	Fuel System	26,000.00	Completed
	General Services Roof	583,019.52	Completed
	Land Acquisition	325,413.77	Completed
	<b>GOVERNMENT FACILITIES &amp; EQUIPMENT TOTAL</b>	<b>10,779,087</b>	
<b>LAW ENFORCEMENT, POLICE, COURTS</b>			
	Michael S. Sparkman Police Center Debt (Series 2012)	8,951,448.78	On going
	Police Department Improvements	437,945.31	Completed
	<b>LAW ENFORCEMENT, POLICE, COURTS TOTAL</b>	<b>9,389,394</b>	
<b>PARKS &amp; RECREATION</b>			
	Courier Field Enhancement, Shelter & Playground	258,676.01	Completed
	Dort Street Tennis Courts & Lighting	32,774.87	Completed
	Ellis-Methvin Park Development, Irrigation, Amenities	1,438,754.06	Completed
	Gilchrist Park Improvements	56,930.65	Completed
	MLK Jr. Recreation Center Playground & BB Court	34,050.81	Completed
	MLK Jr. Recreation Center Kitchen	59,000.00	Completed
	MLK Jr. Recreation Center Ballfield Restrooms	7,400.00	Completed
	Mike E Sansone Park Baseball/Softball Field Improvements	28,934.09	Completed
	Mike E Sansone Park Basketball Courts	157,369.00	Completed
	Mike E Sansone Park Buildings	59,750.87	Completed
	Mike E Sansone Park Bike/Nature Trail	38,974.00	Completed
	Neighborhood Park Improvements	25,000.00	Completed
	Parks ADA Improvements	59,384.27	Ongoing
	Parks Maintenance Building	305,000.00	Completed
	Tennis Center and Courts	487,899.16	Completed
	Planteen Recreation Center & Playground	132,408.35	Completed
	Samuel W. Cooper Park & Drainage	472,115.25	Completed
	Burchwood Park Pavilion	24,416.85	Completed
	Snowden Park Improvements	33,087.20	Completed
	Sadye Gibbs Martin Community Center	1,187,757.71	Completed
	Playground Improvements	412,470.62	Ongoing

**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL  
CITY OF PLANT CITY, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	PROJECT TITLE	EXPENSES	STATUS
	Gilchrist Heights Dog Park	190,760.76	Completed
	Ballfield and Court Lighting	24,837.18	Completed
	<b>PARKS TOTAL</b>	<b>5,527,752</b>	
<b>TRANSPORTATION</b>			
	Alexander Street RR Crossing	158,041.00	Completed
	Azalea Street Sinkhole Repairs	56,568.00	Completed
	Concord Way Sinkhole	44,685.00	Completed
	Creek Way Court Sinkhole	79,954.00	Completed
	Kipling Court Sinkhole	93,755.00	Completed
	Mendonza Road Reconstruction/Pinedale Drainage	250,000.00	Completed
	Mobley Street Sinkhole	125,729.00	Completed
	Silvermoon Drive Sinkhole	105,591.00	Completed
	Wheeler Street RR Crossing	64,260.00	Completed
	Woodrow Wilson Street RR Crossing	79,613.00	Completed
	Street Resurfacing	4,258,005.70	Ongoing
	Railroad Crossing Repairs	292,971.46	Ongoing
	Public Parking Lot Paving	170,448.99	Ongoing
	Cherry Street Calming	141,440.86	Completed
	Stormwater and Traffic Warehouse	239,578.10	Completed
	Franklin Street Drainage	1,225.00	Ongoing
	Vermont Street	568,248.49	Completed
	<b>TRANSPORTATION TOTAL</b>	<b>6,730,115</b>	
<b>OTHER</b>			
	Roseland Park Drainage	66,427.96	Completed
	John R. Trinkle Multi-Purpose Facility Interior	325,000.00	Completed
	Plant City Family YMCA	1,500,000.00	Completed
	<b>OTHER TOTAL</b>	<b>1,891,428</b>	

<b>CIT PROJECTS GRAND TOTAL</b>	<b>35,475,279</b>
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**COMMUNITY INVESTMENT TAX**  
**ACCOUNTABILITY REPORT PROJECT DETAIL**  
**CITY OF TAMPA, INCEPTION THROUGH FISCAL YEAR 2022**

Dollars

NUMBER	PROJECT TITLE	BUDGET	ACTUALS	STATUS
<b>ARTS AND CULTURE</b>				
	PUBLIC ARTS PROJECT*	\$124,792	\$30,000	ON-GOING
	TAMPA MUSEUM OF ART*	\$25,476,680	\$25,476,680	COMPLETED
	TAMPA THEATRE IMPROVEMENTS*	\$481,295	\$481,295	COMPLETED
	<b>ARTS AND CULTURE TOTAL</b>	<b>26,082,767</b>	<b>25,987,975</b>	
<b>FIRE SERVICES</b>				
	36TH STREET WAREHOUSE	\$286,813	\$286,813	COMPLETED
	FIRE RESCUE VEHICLE ACQUISITION, PHASE 1-2	\$3,749,191	\$3,749,191	COMPLETED
	FIRE RESCUE VEHICLE ACQUISITION, PHASE 3	\$3,249,796	\$2,947,489	COMPLETED
	FIRE STATION #1 HEADQUARTERS COOLING TOWER	\$293,393	\$293,393	COMPLETED
	NEW / REPLACEMENT STATIONS*	\$4,593,698	\$4,593,698	COMPLETED
	FIRE STATION NO 23*	\$6,329,812	\$6,329,812	COMPLETED
	FIRE STATION NO 24	\$230,000	\$0	ON-GOING
	VARIOUS FIRE STATION IMPROVEMENTS*	\$6,829,992	\$6,829,992	ON-GOING
	VEHICLE ACQUISITION	\$14,474,171	\$14,474,171	ON-GOING
	VARIOUS FIRE STATION KITCHEN RENOVATIONS	\$1,046,472	\$1,046,472	COMPLETED
	<b>FIRE SERVICES TOTAL</b>	<b>41,083,339</b>	<b>40,551,031</b>	
<b>GOVERNMENT FACILITIES &amp; EQUIPMENT</b>				
	COMPUTER SYSTEMS*	\$1,273,538	\$1,273,538	COMPLETED
	PUBLIC SAFETY COMMUNICATIONS	\$1,489,481	\$1,489,481	COMPLETED
	TPD/TFR RADIO TRANSMIT SITE	\$1,472,466	\$1,472,466	COMPLETED
	VOIP TELEPHONE SYSTEM MIGRATION PROJECT*	\$1,674,334	\$1,674,334	COMPLETED
	VEHICLE REPLACEMENT PROGRAM, PHASE 1	\$3,943,187	\$3,943,187	COMPLETED
	VEHICLE REPLACEMENT PROGRAM, PHASE 2	\$16,293,200	\$16,293,200	COMPLETED
	VEHICLE REPLACEMENT PROGRAM, PHASE 3	\$11,797,800	\$11,797,800	COMPLETED
	VEHICLE REPLACEMENT PROGRAM, PHASE 4	\$1,727,890	\$1,727,890	COMPLETED
	<b>GOVERNMENT FACILITIES &amp; EQUIPMENT TOTAL</b>	<b>39,671,896</b>	<b>39,671,896</b>	
<b>LAW ENFORCEMENT, POLICE, COURTS</b>				
	DISTRICT III HEADQUARTERS CONSTRUCTION	\$1,968,087	\$1,968,087	COMPLETED
	HEADQUARTERS CHILLER & COOLING TOWER IMPROVEMENTS	\$942,119	\$942,119	COMPLETED
	K-9 OPERATION FACILITY	\$400,000	\$202,565	ON-GOING
	POLICE VEHICLE ACQUISITION	\$52,465,001	\$52,465,001	ON-GOING
	POLICE VEHICLE RADIOS & EQUIPMENT, PHASE 1	\$2,215,755	\$2,215,755	COMPLETED
	POLICE VEHICLE RADIOS & EQUIPMENT, PHASE 2	\$119,472	\$119,472	COMPLETED
	<b>LAW ENFORCEMENT, POLICE, COURTS TOTAL</b>	<b>58,110,434</b>	<b>57,913,000</b>	
<b>PARKS &amp; RECREATION</b>				
	18TH AVENUE PARK IMPROVEMENTS	\$65,065	\$65,065	COMPLETED
	AL BARNES PARK CULTURAL ENRICHMENT CENTER	\$1,000,000	\$0	ON-GOING
	AMERICAN LEGION CENTER & PLAYGROUND IMPROVEMENTS	\$130,985	\$130,985	COMPLETED
	ANCILLARY, PLAYGROUND EQUIPMENT & SURFACING	\$1,734,792	\$1,734,792	COMPLETED

**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL  
CITY OF TAMPA, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	PROJECT TITLE	BUDGET	ACTUALS	STATUS
	AQUATICS FACILITIES - WILLIAMS POOL*	\$1,927,924	\$1,927,924	COMPLETED
	BALLAST POINT PARK RENOVATIONS	\$839,083	\$839,083	COMPLETED
	BALLAST POINT PIER & BOAT RAMP*	\$2,342,281	\$2,342,281	COMPLETED
	BARKSDALE SENIOR CENTER RENOVATION	\$653,883	\$653,883	COMPLETED
	BAYSHORE BALUSTRADE*	\$1,382,979	\$1,382,979	COMPLETED
	BAYSHORE BOULEVARD ENHANCEMENTS	\$479,109	\$479,109	COMPLETED
	BAYSHORE BOULEVARD MARINA DEMOLITION*	\$213,178	\$213,178	COMPLETED
	BAYSHORE LITTLE LEAGUE IMPROVEMENTS	\$99,971	\$99,971	COMPLETED
	BEN T. DAVIS BEACH CONCESSION STAND, RESTROOM & SEAWALL IMPROVEMENTS	\$665,160	\$665,160	COMPLETED
	BEN T. DAVIS BEACH IMPROVEMENTS*	\$250,402	\$250,402	COMPLETED
	BOBBY HICKS POOL IMPROVEMENTS	\$93,513	\$93,513	COMPLETED
	CAL RIPKEN YOUTH DEVELOPMENT FIELD	\$513,240	\$513,240	COMPLETED
	CEMETERY IMPROVEMENTS	\$160,679	\$160,679	COMPLETED
	CITYWIDE ADA IMPROVEMENTS	\$730,000	\$376,381	ON-GOING
	CITYWIDE DOCK AND BOARDWALK REPLACEMENT	\$320,000	\$181,426	ON-GOING
	COMMUNITY CENTERS	\$410,448	\$410,448	COMPLETED
	COPELAND PARK COMMUNITY CENTER /GYM IMPROVEMENTS	\$1,248,450	\$1,248,450	COMPLETED
	CORONA PLAYGROUND / BASKETBALL COURT IMPROVEMENTS	\$41,700	\$41,700	COMPLETED
	COTANCHOBEE / HEROES PARK*	\$2,739,719	\$2,739,719	COMPLETED
	CURTIS HIXON PARK*	\$7,914,096	\$7,914,096	COMPLETED
	CURTIS HIXON PARK IMPROVEMENTS	\$1,637,441	\$1,637,441	COMPLETED
	CURTIS HIXON PARK SHADE STRUCTURE	\$109,147	\$109,147	COMPLETED
	CUSCADEN POOL-RENOVATION*	\$2,098,091	\$2,098,091	COMPLETED
	CUSCADEN POOL- 2ND RENOVATION	\$3,334,159	\$3,334,159	COMPLETED
	CYPRESS STREET & MULLET POINT PARK DESIGN	\$303,162	\$303,162	COMPLETED
	CYPRESS STREET PARK CONSTRUCTION	\$501,777	\$501,777	COMPLETED
	CYRUS GREENE COMMUNITY CENTER	\$428,122	\$428,122	COMPLETED
	CYRUS GREENE POOL	\$1,005,263	\$1,005,263	COMPLETED
	DAVIS ISLANDS SEAPLANE BASIN DOCK IMPROVEMENTS*	\$283,126	\$283,126	COMPLETED
	DAVIS ISLANDS PLAYGROUND IMPROVEMENTS	\$143,928	\$143,928	COMPLETED
	DEMOLITION OF OLD STRUCTURES	\$429,000	\$113,720	ON-GOING
	DESOTO PARK COMMUNITY CENTER IMPROVEMENT*	\$373,925	\$373,925	COMPLETED
	DESOTO PARK IMPROVEMENTS	\$176,062	\$176,062	COMPLETED
	DOWNTOWN GATEWAY ENHANCEMENT	\$1,426,642	\$1,426,642	COMPLETED
	DOWNTOWN WATERFRONT PARK*	\$950,599	\$950,599	COMPLETED
	DURAN PLAYGROUND IMPROVEMENTS	\$66,876	\$66,876	COMPLETED
	FACILITIES REPAIRS & EXPANSION	\$743,769	\$743,769	COMPLETED
	FAIROAKS CENTER IMPROVEMENTS & PLAYGROUND	\$183,427	\$183,427	COMPLETED
	FENCING, ATHLETIC COURTS & FIELDS	\$1,060,864	\$1,060,864	COMPLETED
	FOREST HILLS PARK RENOVATION IMPROVEMENTS*	\$4,076,146	\$3,224,288	ON-GOING

**COMMUNITY INVESTMENT TAX**  
**ACCOUNTABILITY REPORT PROJECT DETAIL**  
**CITY OF TAMPA, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	PROJECT TITLE	BUDGET	ACTUALS	STATUS
	FORT BROOKE PARK*	\$1,940,518	\$1,940,518	COMPLETED
	FORT HOMER ARMORY	\$759,686	\$759,686	COMPLETED
	FREEDOM PARK BUILD OUT AT MCFARLANE PARK	\$522,068	\$522,068	COMPLETED
	FREEDMAN TENNIS CLUB - HVAC REPLACEMENT	\$144,000	\$144,000	COMPLETED
	FREEDMAN TENNIS COMPLEX IMPROVEMENTS	\$300,000	\$300,000	COMPLETED
	FRIENDSHIP PARK IMPROVEMENTS	\$79,463	\$79,463	COMPLETED
	GADSDEN PARK IMPROVEMENTS	\$148,228	\$148,228	COMPLETED
	GATEWAY BEAUTIFICATIONS	\$1,585,598	\$1,585,598	COMPLETED
	GEORGE BARTHOLOMEW CENTER ROOF REPLACEMENT	\$0	\$0	CANCELLED
	GRANT PARK RECREATION & PLAYGROUND	\$212,588	\$212,588	COMPLETED
	GRECO PARK & SOFTBALL FIELD RENOVATION	\$464,768	\$464,768	COMPLETED
	GRECO SPORTS COMPLEX RENOVATION*	\$752,345	\$752,345	COMPLETED
	HENRI & OLA PARK DOG PARK AND WALKING TRAIL	\$121,000	\$2,565	ON-GOING
	HENRI & OLA PARK, PLAYGROUND & SOCCER FIELD IMPROVEMENTS	\$204,913	\$204,913	COMPLETED
	HIGHLAND PINES PLAYGROUND ACTIVITIES CENTER	\$708,809	\$708,809	COMPLETED
	HILLSBOROUGH AVENUE	\$560	\$560	COMPLETED
	HILLSBOROUGH RIVER GREENWAY	\$494,831	\$494,831	COMPLETED
	HUNT CENTER RELOCATION*	\$1,774,784	\$1,774,784	COMPLETED
	HYDE PARK CRAFT STUDIO ADDITION	\$64,664	\$64,664	COMPLETED
	IGNACIO HAYA PARK PH 2*	\$150,000	\$150,000	COMPLETED
	JOSE MARTI PARK IMPROVEMENTS*	\$2,900	\$2,900	COMPLETED
	JULIAN B. LANE RIVERFRONT PARK*	\$26,839,798	\$26,839,798	COMPLETED
	KILEY GARDEN REPAIRS*	\$1,838,190	\$1,838,190	COMPLETED
	LAND ACQUISITION, PHASE 2	\$325,226	\$325,226	COMPLETED
	LAND ACQUISITION, PHASE 1	\$691,575	\$691,575	COMPLETED
	LITTLE LEAGUE IMPROVEMENTS	\$103,918	\$103,918	COMPLETED
	LORETTA INGRAHAM PLAYGROUND	\$255,263	\$255,263	COMPLETED
	LOWRY PARK BALLFIELD RELOCATION*	\$2,161,288	\$2,161,288	COMPLETED
	LOWRY PARK DOCK IMPROVEMENTS*	\$419,305	\$419,305	COMPLETED
	LOWRY PARK ZOO EXPANSION*	\$10,000,000	\$10,000,000	COMPLETED
	M.L. KING JR PARK IMPROVEMENTS	\$25,221	\$25,221	COMPLETED
	MACFARLANE PARK & FREEDOM PLAYGROUND IMPROVEMENTS*	\$590,749	\$590,749	COMPLETED
	MEMORIAL POOL IMPROVEMENTS	\$48,433	\$48,433	COMPLETED
	NEW TAMPA BALLFIELD CONSTRUCTION*	\$997,586	\$997,586	COMPLETED
	NEW TAMPA COMMUNITY CENTER	\$23,432	\$23,432	COMPLETED
	NEW TAMPA COMMUNITY CENTER*	\$4,932,209	\$4,932,209	COMPLETED
	NEW TAMPA COMMUNITY PARK CENTER IMPROVEMENTS	\$1,205,745	\$1,205,745	COMPLETED
	NEW TAMPA DOG PARK	\$59,849	\$59,849	COMPLETED
	NEW TAMPA FIELDS & PARKS*	\$1,606,447	\$1,606,447	COMPLETED
	NEW TAMPA INCLUSIVE PLAYGROUND	\$358,841	\$239,295	ON-GOING

**COMMUNITY INVESTMENT TAX**  
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**CITY OF TAMPA, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	PROJECT TITLE	BUDGET	ACTUALS	STATUS
	NEW TAMPA NATURE PARK STORMWATER IMPROV	\$112,159	\$112,159	COMPLETED
	NFL YET	\$24,810	\$24,810	COMPLETED
	NORTH SEMINOLE LITTLE LEAGUE BUILDING*	\$158,259	\$158,259	COMPLETED
	OSBORNE POND TRAILS PROJECT	\$544,165	\$544,165	COMPLETED
	PALMA CEIA PLAYGROUND & BUILDING IMPROVEMENTS	\$271,114	\$271,114	COMPLETED
	PARK DEVELOPMENT	\$928,542	\$928,542	COMPLETED
	PARKING LOTS & HARD SURFACE IMPROVEMENTS	\$368,047	\$368,047	COMPLETED
	PARKS & RECREATION MAJOR REPAIRS AND RENOVATIONS	\$711,605	\$674,429	ON-GOING
	PARKS CIP MASTER PLAN	\$47,638	\$47,638	COMPLETED
	PARKS NEW POOL STUDY	\$100,000	\$0	ON-GOING
	PARKS NEIGHBORHOOD PROJECTS*	\$5,315,342	\$5,315,342	COMPLETED
	PARKS, RESTROOM RENOVATION, TRAILS & SHELTERS	\$456,420	\$456,420	COMPLETED
	PERRY HARVEY SENIOR PARK	\$5,960,680	\$5,960,680	COMPLETED
	PICNIC ISLAND PARK	\$329,409	\$329,409	COMPLETED
	PLANT PARK	\$130,000	\$130,000	COMPLETED
	PORT TAMPA CENTER IMPROVEMENTS	\$701,795	\$701,795	COMPLETED
	RAGAN PARK RESTROOMS	\$153,189	\$153,189	COMPLETED
	RESTROOMS AND STORAGE ADDITIONS	\$350,000	\$0	ON-GOING
	RIBBON OF GREEN*	\$2,316,125	\$2,316,125	COMPLETED
	RIVERCREST PARK & BOARDWALK RENOVATIONS*	\$1,100,000	\$0	ON-GOING
	RIVERFRONT PARK & CENTER IMPROVEMENTS	\$856,970	\$856,970	COMPLETED
	RIVERVIEW TERRACE PLAYGROUND	\$61,917	\$61,917	COMPLETED
	ROBLES PARK IMPROVEMENTS	\$57,517	\$57,517	COMPLETED
	ROWLETT PARK IMPROVEMENTS	\$291,412	\$291,412	COMPLETED
	ROY JENKINS POOL RENOVATION	\$2,155,590	\$2,155,590	COMPLETED
	SECURITY LIGHTING AND CAMERAS*	\$594,973	\$543,926	ON-GOING
	SEMINOLE GARDEN CENTER*	\$1,237,968	\$1,237,968	COMPLETED
	SEMINOLE GARDENS PLAYGROUND	\$50,793	\$50,793	COMPLETED
	SEMINOLE HEIGHTS COMMUNITY CENTER IMPROVEMENTS	\$64,743	\$64,743	COMPLETED
	SEMINOLE HEIGHTS DOG PARK	\$9,493	\$9,493	COMPLETED
	SHADE STRUCTURES	\$250,000	\$0	ON-GOING
	SHORELINE EROSION CONTROL	\$258,944	\$258,944	COMPLETED
	SMALL NEIGHBORHOOD PARKS	\$800,000	\$275,111	ON-GOING
	SKYVIEW PLAYGROUND IMPROVEMENTS	\$32,280	\$32,280	COMPLETED
	SOUTHWEST PORT TAMPA / PORT TAMPA IMPROVEMENTS	\$279,761	\$279,761	COMPLETED
	SPRINGHILL PARK COMMUNITY CENTER*	\$3,814,886	\$3,814,886	COMPLETED
	SULPHUR SPRINGS PARK	\$495,000	\$100,396	ON-GOING
	SWANN POND IMPROVEMENTS	\$446,955	\$446,955	COMPLETED
	TAKOMAH TRAIL PARK IMPROVEMENTS	\$180,904	\$180,904	COMPLETED
	TAMPA PREP RIVERSIDE TRAIL	\$187,713	\$187,712	COMPLETED

**COMMUNITY INVESTMENT TAX**  
**ACCOUNTABILITY REPORT PROJECT DETAIL**  
**CITY OF TAMPA, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	PROJECT TITLE	BUDGET	ACTUALS	STATUS
	TEMPLE CREST PARK, PLAYGROUND BASKETBALL COURT	\$77,087	\$77,087	COMPLETED
	UNIVERSITY TAMPA RIVERSIDE TRAIL	\$281,113	\$281,113	COMPLETED
	VARIOUS PARKS TRAILS AND SIDEWALKS*	\$421,747	\$421,747	COMPLETED
	VARIOUS POOL IMPROVEMENTS	\$644,143	\$173,348	ON-GOING
	VILA BROTHERS PARK	\$6,600	\$6,600	COMPLETED
	WATER WORKS PARK PROJECT	\$7,526,089	\$7,526,089	COMPLETED
	WAYNE PAPY CENTER IMPROVEMENTS	\$668,867	\$657,219	ON-GOING
	WELLSWOOD PARK	\$33,888	\$33,888	COMPLETED
	WELLSWOOD PARK LIGHTING*	\$821,821	\$821,821	COMPLETED
	WELLSWOOD PARK RENOVATIONS*	\$34,960	\$34,960	COMPLETED
	WILLIAMS PARK PLAYGROUND ACTIVITIES CENTER	\$409,140	\$409,140	COMPLETED
	<b>PARKS TOTAL</b>	<b>151,335,560</b>	<b>145,148,084</b>	
<b>STORMWATER</b>				
	2ND STR: INTERBAY BLVD TO WEST BAY AVENUE*	\$544,379	\$544,379	COMPLETED
	7TH AVENUE AND 37TH STREET*	\$5,052	\$5,052	COMPLETED
	30TH STREET OUTFALL *	\$675,016	\$675,017	COMPLETED
	47TH AND FRIERSON POND *	\$798,395	\$798,395	COMPLETED
	56TH STREET& BROADWAY AVENUE FLOODING RELIEF*	\$54,556	\$54,556	COMPLETED
	2908 WESTSHORE BOULEVARD *	\$47,821	\$47,821	COMPLETED
	4218 RIVERSIDE DRIVE PIPE UNDER STRUCTURE RELOCATION *	\$222,090	\$222,090	COMPLETED
	ANITA SUBDIVISION, PHASE 1 *	\$678,686	\$678,686	COMPLETED
	ANNUAL CIPP REHABILITATION *	\$389,391	\$0	ON-GOING
	CARRINGTON FLOOD RELIEF LOCALIZED FLOODING RELIEF *	\$270,830	\$270,830	COMPLETED
	CLEVELAND STREET DRAINAGE IMPROVEMENTS	\$1,578,138	\$1,578,138	COMPLETED
	CONCORDIA POND *	\$8,259	\$8,259	COMPLETED
	CONSULTANTS AND LAND ACQUISITION *	\$3,580,582	\$3,213,249	ON-GOING
	CURIOSITY CREEK DRAINAGE BASIN IMPROVEMENTS	\$3,724,567	\$3,724,567	COMPLETED
	CYPRESS / MEMORIAL STORMWATER IMPROVEMENTS	\$781,008	\$781,008	COMPLETED
	CYPRESS STREET OUTFALL REGIONAL STORMWATER IMPROVEMENTS *	\$577,456	\$577,456	COMPLETED
	DAVIS ISLANDS ON-RAMP IMPROVEMENTS	\$265,103	\$265,103	COMPLETED
	DITCH REHABILITATION	\$791,133	\$0	ON-GOING
	EASTRIDGE PUMP STATION REHABILITATION *	\$0	\$0	CANCELLED
	FAIR OAKS AVENUE AND MACDILL AVENUE FLOODING RELIEF*	\$79,505	\$79,505	COMPLETED
	FLOOD RELIEF*	\$1,074,671	\$1,074,671	COMPLETED
	FOREST HILLS PARK*	\$5,232	\$5,232	COMPLETED
	FOREST HILLS PARK IMPROVEMENTS *	\$2,492	\$2,492	COMPLETED
	FOREST HILLS POND AT LAKE ECKLES *	\$72,148	\$72,148	COMPLETED
	HOWARD AVENUE FLOODING RELIEF *	\$285,912	\$285,912	COMPLETED
	KNIGHTS AVE: LYNWOOD AVE TO MACDILL AVE FLOODING RELIEF *	\$271,789	\$271,789	COMPLETED
	KRENTAL FROM KENNEDY TO CLEVELAND FLOODING RELIEF*	\$1,669,784	\$1,669,784	COMPLETED

**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL  
CITY OF TAMPA, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	PROJECT TITLE	BUDGET	ACTUALS	STATUS
	LANTANA-POINSETTIA PUMP STATION*	\$265,951	\$265,951	COMPLETED
	LOWRY PARK SOUTHWEST FLORIDA WATER MANAGEMENT MASTER PLAN	\$73,090	\$73,090	COMPLETED
	NEW ORLEANS AVENUE/11TH STREET POND *	\$14,190	\$14,190	COMPLETED
	PALMA CEIA DRAINAGE IMPROVEMENTS	\$1,119,527	\$1,119,527	COMPLETED
	POINSETTIA POND PUMP STATION IMPROVEMENTS	\$700,101	\$700,101	COMPLETED
	ROBLES PARK PUMPING STATION REPLACEMENT *	\$1,601,382	\$1,601,382	COMPLETED
	SENECA PUMPING STATION SITE IMPROVEMENTS *	\$5,469	\$5,469	COMPLETED
	SWANN AVENUE HOWARD TO GOMEZ FLOODING RELIEF *	\$919,819	\$558,646	ON-GOING
	UPPER PENINSULA WATERSHED DRAINAGE IMPRV - DALE MABRY/HENDERSON TRUNKLINE *	\$2,360,677	\$2,360,677	COMPLETED
	UPPER PENINSULA FLOODING RELIEF , PH. II - VASCONIA OUTFALL *	\$2,889,691	\$2,889,691	COMPLETED
	VIRGINIA PARK, CLARK AVENUE: BAY TO BAY BLVD TO PALMIRA AVENUE FLOODING RELIEF*	\$1,033,465	\$1,033,465	COMPLETED
	WOODLYN AND PARKLAND FLOODING RELIEF *	\$118,076	\$118,076	COMPLETED
	WYOMING FLOODING RELIEF*	\$388,548	\$388,548	COMPLETED
	WYOMING/TRILBY FLOODING RELIEF *	\$113,000	\$83,235	ON-GOING
	STORMWATER EQUIPMENT	\$272,884	\$272,884	COMPLETED
	<b>STORMWATER TOTAL</b>	<b>30,329,864</b>	<b>28,391,071</b>	
<b>TRANSPORTATION</b>				
	2ND STR: INTERBAY BLVD TO WEST BAY AVENUE*	\$556,329	\$556,329	COMPLETED
	BICYCLE AND PEDESTRIAN FACILITIES	\$956,259	\$956,259	COMPLETED
	BRICK STREET RECONSTRUCTION	\$1,145,680	\$1,145,680	COMPLETED
	BRIDGE UPGRADING	\$1,043,657	\$1,043,657	COMPLETED
	BROREIN STREET BRIDGE REHABILITATION *	\$4,565,320	\$1,030,242	ON-GOING
	CASS STREET ELECTRICAL/MECHANICAL REHABILITATION *	\$1,642,134	\$492,115	ON-GOING
	COUNTDOWN PEDESTRIAN SIGNALS	\$684,677	\$684,677	COMPLETED
	DOWNTOWN SIDEWALKS	\$99,872	\$99,872	COMPLETED
	DOWNTOWN TWO-WAY STREET CONFIGURATION	\$669,363	\$669,363	COMPLETED
	EAST-WEST / NEW TAMPA ROAD CONSTRUCTION	\$2,076,485	\$2,076,485	COMPLETED
	ILLUMINATED STREET NAME SIGN REPLACEMENT	\$454,248	\$454,249	COMPLETED
	INTELLIGENT TRANSPORTATION SYSTEMS	\$980,878	\$980,878	COMPLETED
	INTERSECTION IMPROVEMENTS	\$1,200,413	\$1,200,413	COMPLETED
	MANHATTAN AVENUE: GANDY TO EUCLID ROADWAY IMPROVEMENTS	\$868,367	\$868,367	COMPLETED
	NEIGHBORHOOD TRAFFIC CALMING, PHASES 1 & 2	\$3,648,280	\$3,648,280	COMPLETED
	NEIGHBORHOOD TRAFFIC CALMING, PHASE 3	\$4,644,335	\$4,644,335	COMPLETED
	NORTH 22ND STREET ENHANCEMENTS	\$1,361,661	\$1,361,661	COMPLETED
	POLK TWO-WAY STREET CONFIGURATION	\$428,439	\$428,439	COMPLETED
	ROADWAY CONSTRUCTION*	\$3,527,845	\$3,527,845	COMPLETED
	SEAWALL IMPROVEMENTS	\$580,374	\$580,374	COMPLETED
	SEMINOLE HEIGHTS CUL-DE-SACS	\$63,314	\$63,314	COMPLETED
	SIDEWALK CONSTRUCTION*	\$8,734,612	\$8,293,129	ON-GOING
	SOUTH HOWARD AVENUE IMPROVEMENTS	\$120,631	\$120,631	COMPLETED



**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL  
CITY OF TAMPA, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	PROJECT TITLE	BUDGET	ACTUALS	STATUS
	STREET RESURFACING, PHASES 1 - 3	\$13,330,895	\$13,330,895	COMPLETED
	TAMPA MULTI MODAL NETWORK AND SAFETY IMPROVEMENTS	\$885,000	\$72,663	ON-GOING
	WESTSHORE & COMMERCE CORRIDOR IMPROVEMENTS	\$2,659,947	\$2,659,947	COMPLETED
	ZACK STREET PROMENADE OF THE ARTS	\$872,635	\$872,635	COMPLETED
	<b>TRANSPORTATION TOTAL</b>	<b>57,801,652</b>	<b>51,862,734</b>	
<b>OTHER</b>				
	TAMPA SPORTS AUTHORITY GOLF COURSE IMPROVEMENTS	\$1,591,026	\$1,591,026	COMPLETED
	BUILDING SERVICES IMPROVEMENTS*	\$627,943	\$508,946	ON-GOING
	<b>OTHER TOTAL</b>	<b>2,218,969</b>	<b>2,099,973</b>	
<b>CIT PROJECTS GRAND TOTAL</b>		<b>406,634,482</b>	<b>391,625,764</b>	

	DEBT SERVICE - Principal and interest for bonds are for projects located above.	131,557,237	131,091,822	ON-GOING
	<b>DEBT SERVICES</b>	<b>131,557,237</b>	<b>131,091,822</b>	

<b>CIT FUNDS GRAND TOTAL</b>	<b>538,191,719</b>	<b>522,717,587</b>
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\* These projects were funded through bond proceeds.

**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL  
CITY OF TEMPLE TERRACE, INCEPTION THROUGH FISCAL YEAR 2022**

Dollars

NUMBER	PROJECT TITLE	COST	EXPENSES	STATUS
<b>FIRE SERVICES</b>				
	Fire Station Building Improvements	751,771	751,771	Complete
	Fire Veh/Engine Equipment (Technology Equip/Accessories)	1,248,327	1,248,327	Complete
	Fire Support Vehicles and accessories	375,577	375,577	Complete
	Fire Engines, Rescue, and Ambulances	3,779,141	3,779,141	Complete
	Fire Station Land Improvements	141,107	141,107	Complete
	<b>FIRE SERVICES TOTAL</b>	<b>6,295,923</b>	<b>6,295,923</b>	
<b>GOVERNMENT FACILITIES &amp; EQUIPMENT</b>				
	City Hall Building Improvements	3,062,933	3,062,933	Complete
	Public Works Operations Building Improvements	22,628	22,628	Complete
	Public Works Operations Trucks	62,509	62,509	Complete
	Public Works Utilities Trucks	107,569	107,569	Complete
	Public Works Maintenance Equipment	29,953	29,953	Complete
	Public Works Utilities Equipment	194,213	194,213	Complete
	<b>GOVERNMENT FACILITIES &amp; EQUIPMENT TOTAL</b>	<b>3,479,805</b>	<b>3,479,805</b>	
<b>LAW ENFORCEMENT, POLICE, COURTS</b>				
	Police - Technology (Vehicle/Communications Equipment)	1,300,305	1,300,305	Complete
	Police Vehicles & Accessories	2,724,612	2,724,612	Complete
	Police Armored Vehicle	274,863	274,863	Complete
	<b>LAW ENFORCEMENT, POLICE, COURTS TOTAL</b>	<b>4,299,780</b>	<b>4,299,780</b>	
<b>LIBRARY SERVICES</b>				
	Public Library Building Improvements	42,131	42,131	Complete
	<b>LIBRARY TOTAL</b>	<b>42,131</b>	<b>42,131</b>	
<b>PARKS &amp; RECREATION</b>				
	Lightfoot Recreation Center Improvements	1,357,076	1,357,076	Complete
	Family Recreation Center Renovations	3,187,281	3,187,281	Complete
	Athletic Fields & Facilities Improvements	234,526	234,526	Complete
	Park Facility Improvements	1,262,991	1,260,881	On-going
	pOOL Improvements	375,937	375,937	Complete
	Tennis Courts Improvements	55,815	55,815	Complete
	Parks & Rec Vehicles	89,084	89,084	Complete
	Arts Education Center - Planning	159,199	159,199	Complete
	Parks Maintenance Equipment	30,794	30,794	Complete
	Pool Deck and Resurfacing	657,243	443,072	On-going
	<b>PARKS TOTAL</b>	<b>7,409,946</b>	<b>7,193,665</b>	
<b>CIT PROJECTS GRAND TOTAL</b>		<b>21,527,585</b>	<b>21,311,304</b>	

**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL**

**HILLSBOROUGH COUNTY PUBLIC SCHOOLS, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	DESCRIPTION	SITE NAME	AMOUNT
<b>Fund 326 - Community Investment Tax 1996</b>			
8062	HVAC	Adams Middle	2,002
8061	HVAC	Air Conditioning	192,763
8078	HVAC	Alexander Elementary	19,856
8061	HVAC	Aparicio-Levy Tech	3,597
8724	New Facility	Aparicio-Levy Technical Center	252,263
8628	Generator	Armwood High	9,935
8062	HVAC	Armwood High	62,530
8038	Roofing	Armwood High	5,939
8628	Generator	Barrington Middle	31,405
8200	HVAC	B.T. Washington Middle	17,539
8038	Roofing	B.T. Washington Middle	3,661
8628	Generator	Benito Middle	287,110
8062	HVAC	Benito Middle	2,983
8200	HVAC	Bevis Elementary	161,888
8062	HVAC	Blake High	2,224
8628	HVAC	Bloomington High	2,358
8076	HVAC	Bloomington High	455
8711	New Facility	Bowers-Whitley Career Center (NNN)	609,400
8062	HVAC	Boyette Springs Elementary	2,098
8238	Roofing	Brandon High	2,326
8078	HVAC	Brewster Adult	6,309
8691	Roofing	Brooker Elementary	555,595
8062	HVAC	Broward Elementary	6,315
8062	HVAC	Bryan Elementary	7,445
8038	Roofing	Bryan Elementary	6,050
8062	HVAC	Bryant Elementary	1,607
8501	Addition/Renovation	Buchanan Middle	26,118
8078	HVAC	Buchanan Middle	25,199
8062	HVAC	Buckhorn Elementary	1,738
8628	Generator	Burnett Middle	175,084
8062	HVAC	Burnett Middle	5,231
8061	HVAC	Burns Middle	1,481
8238	Roofing	Caminiti Elementary	1,543,090
8078	HVAC	Carver ESE Center	1,104
8078	HVAC	Chiles Elementary	4,789
8062	HVAC	Citrus Park Elementary	1,284
8062	HVAC	Clair Mel Elementary	4,175
8038	Roofing	Claywell Elementary	207,783
8000	HVAC	Cleveland Elementary	13,104
8062	HVAC	Collins Elementary	3,529
8076	HVAC	Colson Elementary	2,059
8062	HVAC	Communications	4,557

**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL**

**HILLSBOROUGH COUNTY PUBLIC SCHOOLS, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	DESCRIPTION	SITE NAME	AMOUNT
8062	HVAC	Cork Elementary	11,335
8238	Roofing	Cork Elementary	623,458
8200	HVAC	Corr Elementary	267,262
8200	HVAC	Crestwood Elementary	442,769
8238	Roofing	Crestwood Elementary	1,544,519
8038	Roofing	Custodial Operations	1,800
8062	HVAC	Davidson Middle	8,415
8078	HVAC	Davis Elementary	42,753
8739	New Facility	Davis Elementary (U)	10,851,057
8200	HVAC	Desoto Elementary	99,596
8062	HVAC	Dickenson Elementary	6,137
8062	HVAC	Doby Elementary	2,073
8083	HVAC	Dover Elementary	2,040
8038	Roofing	Dover Elementary	63,240
8668	Multi Scope	Dowdell Middle	990,722
8062	HVAC	Dunbar Elementary	78
8207	Classroom Repairs	Durant High	712,343
8628	Generator	Durant High	9,783
8062	HVAC	Durant High	2,530
8062	HVAC	East Bay High	6,537
8789	Roofing	East Bay High	1,292,769
8062	HVAC	Edison Elementary	2,628
8078	HVAC	Egypt Lake Elementary	3,171
8062	HVAC	Essrig Elementary	10,385
8038	Roofing	Facilities Maintenance Support	1,220,159
8062	HVAC	Freedom High	3,378
8078	HVAC	Ferrell Middle	33,821
8062	HVAC	FishHawk Creek Elementary	7,860
8238	Roofing	Folsom Elementary	128,461
8074	HVAC	Forest Hills Elementary	3,405
8061	HVAC	Foster Elementary	6,378
8062	HVAC	Frost Elementary	1,893
8038	Roofing	Frost Elementary	1,580
8200	HVAC	Gorrie Elementary	2,310,249
8062	HVAC	Grady Elementary	6,636
8628	HVAC	Greco Middle	7,148
8038	Roofing	Greco Middle	3,558
8200	HVAC	Giunta Middle	409,266
8062	HVAC	Hammond Elementary	1,930
8200	HVAC	Heritage Elementary	282,450
8083	HVAC	Hillsborough High	20,611
8348	Renovation	Hillsborough High	5,039
8238	Roofing	Hillsborough High	490,973

**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL**

**HILLSBOROUGH COUNTY PUBLIC SCHOOLS, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	DESCRIPTION	SITE NAME	AMOUNT
8078	HVAC	Hospital/Homebound ESE	2,560
8062	HVAC	Hunter's Green Elementary	1,600
8083	HVAC	Ippolito Elementary	20,624
8062	HVAC	James Elementary	18,154
8062	HVAC	Jefferson High	1,607
8410	Renovation	Jefferson High	1,240,000
8085	HVAC	Jennings Middle	15,980
8062	HVAC	Just Elemenatary	3,928
8062	HVAC	Kenly Elementary	5,746
8062	HVAC	Kimbell Elementary	3,075
8200	HVAC	King High	132,770
8200	HVAC	Kingswood Elementary	147,922
8062	HVAC	Lake Magdalene Elementary	5,129
8038	Roofing	Lake Magdalene Elementary	120,363
8238	Roofing	Lake Magdalene Elementary	54,842
8238	Roofing	Learey Technical	357,459
8062	HVAC	Liberty Middle	2,314
8062	HVAC	Limona Elementary	6,865
8238	Roofing	Lithia Springs Elementary	856,444
8628	Generator	Lockhart Elementary	5,979
8062	HVAC	Lockhart Elementary	17,495
8238	Roofing	Lockhart Elementary	522,945
8690	Roofing	Lopez Elementary	310,761
8062	HVAC	Lowry Elementary	1,623
8038	Roofing	Mabry Elementary	95,113
8200	HVAC	Madison Middle	150,093
8062	HVAC	Maintenance West	200
8038	Roofing	Maniscalco K-8	8,779
8062	HVAC	Mann Middle	7,230
8000	HVAC	Marshall Middle	140,245
8788	Roofing	Marshall Middle	679,471
8062	HVAC	McKitrick Elementary	2,538
8238	Roofing	McLane Middle	111,891
8062	HVAC	Memorial Middle	6,254
8062	HVAC	Mintz Elementary	281
8238	Roofing	Mintz Elementary	37,247
8062	HVAC	Mitchell Elementary	4,340
8038	Roofing	Mitchell Elementary	6,000
8794	Roofing	Monroe Middle	654,923
8200	HVAC	Morgan Woods Elementary	36,163
8062	HVAC	Mort Elementary	4,091
8038	Roofing	Mulrennan Middle	810
8062	HVAC	Multiple Sites	1,028,748

**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL**

**HILLSBOROUGH COUNTY PUBLIC SCHOOLS, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	DESCRIPTION	SITE NAME	AMOUNT
8050	Security Systems	Multiple Sites	1,906,637
8062	HVAC	Nelson Elementary	1,928
8062	HVAC	North Tampa EPIC3	2,026
8062	HVAC	Oak Park Elementary	3,595
8062	HVAC	Orange Grove Middle	15,096
8062	HVAC	Pierce Middle	23,430
8628	Generator	Pizzo K-8	13,863
8062	HVAC	Plant High	9,162
8200	HVAC	Plant City High	666,890
8238	Roofing	Plant City High	4,551,275
8200	HVAC	Potter Elementary	338,468
8062	HVAC	Pride Elementary	14,320
8062	HVAC	Progress Village	2,103
8062	HVAC	Reddick Elementary	2,902
8062	HVAC	Riverview Elementary	12,477
8062	HVAC	Robinson High	4,928
8200	HVAC	Robles Elementary	66,692
8062	HVAC	Rossac Building	2,146
8078	HVAC	Ruskin Elementary	19,380
8238	Roofing	Ruskin Elementary	635,398
8628	Generator	Schmidt Elementary	9,941
8200	HVAC	Schmidt Elementary	254,972
8062	HVAC	Schwarzkopf Elementary	1,510
8238	Roofing	Schwarzkopf Elementary	85,353
8239	Covered Walkway	Shaw Elementary	1,147,047
8062	HVAC	Shaw Elementary	1,884
8238	Roofing	Shaw Elementary	1,251,504
8038	Roofing	Sheehy Elementary	860
8083	HVAC	Shields Middle	8,790
8628	HVAC	Sickles High	790
8200	HVAC	Sligh Middle	89,450
8038	Roofing	Sligh Middle	7,523
8038	Roofing	Spoto High	4,375
8628	Generator	Steinbrenner High	2,912
8238	Roofing	Stewart Middle	563,467
8062	HVAC	Stowers Elementary	7,863
8628	Generator	Strawberry Crest High	1,271,587
8062	HVAC	Sulphur Springs K-8	3,570
8062	HVAC	Summerfield Elementary	6,837
8238	Roofing	Summerfield Elementary	288,524
8628	Generator	Sumner High	1,365,447
8200	HVAC	Symmes Elementary	291,663
8200	HVAC	Tampa Bay Boulevard Elementary	87,355

**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL**

**HILLSBOROUGH COUNTY PUBLIC SCHOOLS, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	DESCRIPTION	SITE NAME	AMOUNT
8423	Renovation	Tampa Bay Technical High	-
5312	New Facility	Tampa Heights Elementary	949,765
8200	HVAC	Tampa Palms Elementary	155,083
8062	HVAC	Temple Terrace Elementary	7,785
8200	HVAC	Thonotosassa Elementary	35,988
8238	Roofing	Thonotosassa Elementary	1,146,678
8078	HVAC	Tomlin Middle	841
5335	Bus Repairs	Transportation	15,307,202
8062	HVAC	Transportation	3,239
8027	New Buses	Transportation	14,991,179
8616	New Buses	Transportation	42,329,283
8062/8038	HVAC/Roofing	Turkey Creek Middle	2,058
8062	HVAC	Turner Bartels K-8	36,004
8633	HVAC, Roofing	Walden Lake Elementary	4,631,586
8062	HVAC	Walker Middle	10,339
8062	HVAC	Warehouse-Hanna	3,128
8100	HVAC	Webb Middle	10,527
8038	Roofing	Webb Middle	8,248
8062	HVAC	Westchase Elementary	4,586
8062	HVAC	Wharton High	7,435
8200	HVAC	Williams Middle	67,293
8628	Generator	Wilson Elementary	64,079
8078	HVAC	Wimauma Elementary	4,423
8238	Roofing	Wimauma Elementary	1,380,302
8062	HVAC	Woodson K-8	4,140
8062	HVAC	Yates Elementary	2,075
<b>Fund 392 - Sales Tax Revenue Bond 1996</b>			
8711	New Facility	Bowers-Whitley Career Center (NNN)	9,399,309
8711	New Facility-Site	Bowers-Whitley Career Center (NNN)	4,571,361
8501	Addition/Renovation	Buchanan Middle	9,000,000
8391	Addition	Gaither High	2,630,336
8414	Renovation	Lutz Elementary	4,000,000
8712	New Facility	Muller Elementary (O)	8,538,511
8712	New Facility-Site	Muller Elementary (O)	1,961,489
<b>Fund 352 - Sales Tax Revenue Bond 2002</b>			
8506	Addition/Renovation	Adams Middle	9,250,691
8724	New Facility	Aparicio-Levy Technical Center	4,392,725
8445	Renovation	Ancillary Interiors (ISC)	139,578
8214	Addition	Armwood High	2,330,451
8601	K-8 Conversion	B.T. Washington Middle	6,351,495
8043	School Equipment	B.T. Washington Middle	18,884
8711	New Facility	Bowers-Whitley Career Center (NNN)	3,176
8400	Renovation	Brandon High	14,756,640

**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL**

**HILLSBOROUGH COUNTY PUBLIC SCHOOLS, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	DESCRIPTION	SITE NAME	AMOUNT
8341	Addition	Brandon High	2,345,413
8602	Magnet Conversion	Clair Mel Elementary	2,714,062
8333	Renovation	Cork Elementary	547,392
8334	Renovation	Crestwood Elementary	208,855
8758	New Facility	Doby Elementary (K)	180,191
8342	Addition	Durant High	2,146,096
8405	Renovation	East Bay High	12,541,140
8043	School Equipment	East Bay High	26,246
8507	Addition/Renovation	Eisenhower Middle	12,598,173
8752	New Facility	FishHawk Creek Elementary (Y)	75,493
8408	Renovation	Foster Elementary	1,268,376
8043	School Equipment	Foster Elementary	108,270
8600	Magnet Conversion	Franklin Middle	9,923,669
8723	New Facility	Gary Adult Center	442,065
8409	Renovation	Graham Elementary	1,874,223
8043	School Equipment	Graham Elementary	106,083
8508	Addition/Renovation	Greco Middle	7,960,645
8433	Renovation	Hillsborough High	6,961,629
8348	Renovation	Hillsborough High	2,249,577
8510	Addition/Remodel	James Elementary	6,800,583
8410	Renovation	Jefferson High	15,563,432
8410	Renovation	Jefferson High	676,874
8511	Addition/Remodel	Just Early Childhood	396
8411	Renovation	Kenly Elementary	4,100,000
8412	Renovation	King High	11,733,390
8332	Renovation	Kingswood Elementary	812,840
8331	Renovation	Lake Magdalene Elementary	623,002
8603	Magnet Conversion	Lomax Elementary	3,660,044
8509	Addition/Renovation	Mann Middle	4,567,941
8415	Renovate/Remodel	McLane Middle	5,724,820
8416	Renovation	Mendenhall Elementary	3,895,090
8043	School Equipment	Mendenhall Elementary	84,791
8417	Renovation	Miles Elementary	3,675,131
8043	School Equipment	Miles Elementary	16,666
8418	Renovation	Mort Elementary	3,420,236
8419	Renovation	Palm River Elementary	4,499,241
8420	Renovation	Plant City High	15,434,638
8512	Addition/Remodel	Potter Elementary	5,221,714
8043	School Equipment	Potter Elementary	46,594
8720	New Facility	Rampello Downtown Partnership '(C)	2,061,552
8720	New Facility-Site	Rampello Downtown Partnership '(C)	2,000,000
T27	New Facility	Riverview High (EEE)	39,500,000
8721	New Facility	Schmidt Elementary '(E)	9,854,150



**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL**

**HILLSBOROUGH COUNTY PUBLIC SCHOOLS, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	DESCRIPTION	SITE NAME	AMOUNT
8422	Renovation	Shaw Elementary	4,400,666
8719	New Facility	Sheehy Elementary (B)	8,547
8713	New Facility	Shields Middle (KK)	17,276,715
8338	Renovation	Springhead Elementary	323,806
8423	Renovation	Tampa Bay Technical High	14,089,900
8504	Renovate/Remodel	Van Buren Middle	1,236,916
8601	K-8 Conversion	Webb Middle	7,268,101
<b>Fund 354 - Sales Tax Revenue Bond 2006</b>			
8445	Renovation	Ancillary Interiors (ISC)	5,564,199
8346	Addition/Renovation	Armwood High	1,263,462
8329	Renovation	Bellamy Elementary	3,645,467
8565	Addition	Brandon Alternative	3,837,236
8341	Addition	Brandon High	2,187,967
8562	Addition-Modulars	Brewster Adult	207,898
8347	Addition	Bryant Elementary	3,197,743
8558	Addition-Modulars	Buchanan Middle	132,108
8558	Addition-Modulars	Burney Elementary	123,454
8558	Addition-Modulars	Clair Mel Elementary	125,484
8558	Addition-Modulars	Cleveland Elementary	246,222
8333	Renovation	Cork Elementary	4,263,197
8334	Renovation	Crestwood Elementary	3,303,114
8345	New Facility	Deer Park Elementary (I)	740,407
8342	Addition	Durant High	2,474,196
8558	Addition-Modulars	Freedom High	671
8348	Renovation	Hillsborough High	2,747,110
8332	Renovation	Kingswood Elementary	3,326,398
8328	Renovation	Knights Elementary	309,830
8331	Renovation	Lake Magdalene Elementary	3,590,035
8560	Addition-Modulars	Lavoy ESE	1,123,037
8564	Addition	Learey Technical	2,791
8558	Addition-Modulars	Lincoln Elementary	493,697
8558	Addition-Modulars	Mango Elementary	246,027
8558	Addition-Modulars	Manhattan Bldg	173,836
8559	Addition-Modulars	Miles Elementary	1,237,054
8335	Renovation	Morgan Woods Elementary	3,731,968
8558	Addition-Modulars	Oak Grove Elementary	124,200
8558	Addition-Modulars	Robinson Elementary	372,704
8558	Addition-Modulars	Ruskin Elementary	124,757
8338	Renovation	Springhead Elementary	2,968,078
8558	Addition-Modulars	Springhead Elementary	249,869
8310	Renovation	Tinker Elementary	5,075,664
8558	Addition-Modulars	Town & Country Elementary	132,108
8558	Addition-Modulars	Trapnell Elementary	618,570

**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL**

**HILLSBOROUGH COUNTY PUBLIC SCHOOLS, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

NUMBER	DESCRIPTION	SITE NAME	AMOUNT
8558	Addition-Modulars	Turkey Creek Middle	132,108
8558	Addition-Modulars	West Shore Elementary	257,979
8558	Addition-Modulars	West Tampa Elementary	496,237
8558	Addition-Modulars	Wilson Elementary	247,099
<b>Fund 356 - Sales Tax Revenue Bond 2017</b>			
8200	HVAC	Adams Middle	186,537
8200	HVAC	Ancillary Interiors (ISC)	88,632
8200	HVAC	B.T. Washington Middle	2,333,771
8200	HVAC	Colson Elementary	165,849
8200	HVAC	Crestwood Elementary	2,424,379
8200	HVAC	Cypress Creek Elementary	3,575,415
8200	HVAC	Freedom High	390,700
8200	HVAC	Gorrie Elementary	505,747
8200	HVAC	Lee Elementary	254
8200	HVAC	Lewis Elementary	179,416
8200	HVAC	Martinez Middle	241,061
8200	HVAC	McKittrick Elementary	193,906
8200	HVAC	Morgan Woods Elementary	1,456,483
8200	HVAC	Roosevelt Elementary	60,876
8200	HVAC	Williams Middle	8,094,692
8200	HVAC	Wilson Elementary	253,810

**CIT PROJECTS GRAND TOTAL**

**538,703,502**

**COMMUNITY INVESTMENT TAX  
ACCOUNTABILITY REPORT PROJECT DETAIL  
TAMPA SPORTS AUTHORITY, INCEPTION THROUGH FISCAL YEAR 2022**

**Dollars**

PROJECT TITLE	COST	STATUS
Raymond James Community Stadium	168,000,000	Completed
Buccaneers Training Facility	12,000,000	Redistributed*
Raymond James Community Stadium Maintenance Agreement	15,000,000	On-going
<b>TOTAL</b>	<b>195,000,000</b>	

\* On August 22, 2012, the governing board of the Tampa Sports Authority adopted Resolution No. 2012-01, which directed the transfer of the remaining practice facility funds, \$11,663,542, to the County and any of its three municipalities requesting such transfer in the amounts resulting by applying the distribution formula provided for in Section 2(c) of the CIT Agreement (the "Distribution Formula"); provided that the transfers occur when the remaining funds are fully liquid and available for transfer and the receiving entity executes an agreement with the Authority providing that such entity will promptly transfer to the Authority the amount of funds transferred to it pursuant to the Authority Resolution upon a request by affirmative vote of two-thirds of the full membership of the Authority Board to do so.